Updated 5/4/18

COMPARISON FOR CONFERENCE COMMITTEE
H.4950

FY 2018-19 Appropriation Bill

Items shaded indicate same funding level and funding source
Items bolded and italicized indicate same funding level but different funding sources
Items not shaded or bolded/italicized indicate different funding levels

			House Amended				Senate					
			State			Total	State			Total		FY 2017-18 Capital Reserve Fund
Line		FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	H.4951
1	REVENUES FY 2018-19										1	
2											2	
3	Revenue Forecast, FY 2018-19 (BEA Forecast 2/15/18)		8,838,458,000		8,838,458,000	8,838,458,000	8,838,458,000		8,838,458,000	8,838,458,000	3	
4											4	
5	**Less: FY 2018-19 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level**		(599,438,000)		(599,438,000)	(599,438,000)	(599,438,000)		(599,438,000)	(599,438,000)	5	
6											6	
7											7	
8	Net General Fund Revenue Forecast, FY 2018-19		8,239,020,000		8,239,020,000	8,239,020,000	8,239,020,000		8,239,020,000	8,239,020,000	8	
9											9	
10	**Less: FY 2018-19 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2017-18 Balance = $363,552,089)**		**(15,571,394)**		(15,571,394)	(15,571,394)	**(15,571,394)**		(15,571,394)	(15,571,394)	10	
11											11	
12	**Less: FY 2018-19 Appropriation Base**		(7,947,088,831)		(7,947,088,831)	(7,947,088,831)	(7,947,088,831)		(7,947,088,831)	(7,947,088,831)	12	
13											13	
14											14	
15	"New" Recurring Revenue		276,359,775		276,359,775	276,359,775	276,359,775		276,359,775	276,359,775	15	
16											16	
17	ENHANCEMENTS AND ADJUSTMENTS:										17	
18	Exceptional Needs Children Tax Credit		(1,000,000)		(1,000,000)	(1,000,000)	(1,000,000)		(1,000,000)	(1,000,000)	18	
19	Intermodal Facility Sales and Use Tax Exemptions (Proviso 50.20)						(1,416,000)		(1,416,000)	(1,416,000)	19	
20											20	
21	Subtotal, Enhancements and Adjustments		(1,000,000)		(1,000,000)	(1,000,000)	(2,416,000)		(2,416,000)	(2,416,000)	21	
22											22	
23	Subtotal, Part I Revenues		275,359,775		275,359,775	275,359,775	273,943,775		273,943,775	273,943,775	23	
24											24	
25	NONRECURRING REVENUES										25	
26	FY 2017-18 Capital Reserve Fund - H.4951										26	145,420,836
27	FY 2017-18 Debt Service Lapse			16,567,887	16,567,887	16,567,887		16,567,887	16,567,887	16,567,887	27	
28	Litigation Recovery Account			4,119,137	4,119,137	4,119,137		4,119,137	4,119,137	4,119,137	28	
29	FY 2017-18 Capital Reserve Fund Lapse (Per SC Code 11-11-320)			293,301	293,301	293,301		293,301	293,301	293,301	29	(293,301)
30	Unobligated Debt Service FY 18-19 (House - Proviso 112.1)			67,439,635	67,439,635	67,439,635		61,128,017	61,128,017	61,128,017	30	
31											31	
32											32	
33	Subtotal, Nonrecurring Revenues			88,419,960	88,419,960	88,419,960		82,108,342	82,108,342	82,108,342	33	145,127,535
34											34	
35	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										35	
36	Federal Funds:										36	
37	FY 2018-19 Base					8,591,970,367				8,591,970,367	37	
38	FY 2018-19 Adjustment					174,282,568				176,856,568	38	
39											39	
40	Other Funds:										40	
41	FY 2018-19 Base					10,250,797,774				10,250,797,774	41	
42	FY 2018-19 Adjustment					(3,455,782,361)				219,529,832	42	
43	Projected EIA Revenue Increase (See EIA Section)					44,667,859				44,313,859	43	
44	FY 2018-19 Lottery Revenue (See Lottery Section)					480,281,526				480,781,526	44	
45											45	
46	Subtotal, Federal & Other Funds Revenue					16,086,217,733				19,764,249,926	46	
47											47	
48	TOTAL "NEW" FUNDS		275,359,775	88,419,960	363,779,735	(2,392,770,673)	273,943,775	82,108,342	356,052,117	1,277,533,902	48	145,127,535
49											49	
50	TOTAL ALLOCATIONS										50	
51	Recurring Allocations		273,943,775		273,943,775	24,307,250,339	271,963,528		271,963,528	27,983,302,285	51	
52	Nonrecurring Allocations			88,412,483	88,412,483	88,412,483		82,108,342	82,108,342	82,108,342	52	145,127,535
53											53	
54	GRAND TOTAL RECOMMENDED ALLOCATIONS	7,947,088,831	273,943,775	88,412,483	362,356,258	24,395,662,822	271,963,528	82,108,342	354,071,870	28,065,410,627	54	145,127,535
55											55	
56	RESIDUAL BALANCE										56	
57	Recurring Allocations		1,416,000		1,416,000	1,770,000	1,980,247		1,980,247	1,980,247	57	
58	Nonrecurring Allocations			7,477	7,477	7,477		-	-	-	58	-
59											59	
60	GRAND TOTAL RESIDUAL NOT ALLOCATED		1,416,000	7,477	1,423,477	1,777,477	1,980,247	-	1,980,247	1,980,247	60	-
61											61	
62											62	
63	**FY 2018-2019 APPROPRIATION ACT RECAP**										63	
64											64	

Updated 5/4/18			COMPARISON FOR CONFERENCE COMMITTEE H.4950		House Amended				Senate					
			FY 2018-19 Appropriation Bill		State			Total	State			Total		
			Items shaded indicate same funding level and funding source ***Items bolded and italicized indicate same funding level but different funding sources*** Items not shaded or bolded/italicized indicate different funding levels											
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
65			PART IA		8,221,032,606		8,221,032,606	24,307,250,339	8,219,052,359		8,219,052,359	27,983,302,285	65	
66			NON-RECURRING PROVISOS										66	
67													67	
68			TOTAL FY 2018-19 APPROPRIATION ACT		8,221,032,606		8,221,032,606	24,307,250,339	8,219,052,359		8,219,052,359	27,983,302,285	68	
69													69	
70			FY 2017-2018 Surplus			88,412,483	88,412,483	88,412,483		82,108,342	82,108,342	82,108,342	70	
71			FY 2017-2018 CAPITAL RESERVE FUND										71	145,127,535
72													72	
73			GRAND TOTAL				8,309,445,089	24,395,662,822			8,301,160,701	28,065,410,627	73	
74													74	
75			FY 2017-18 APPROPRIATION BASE	7,947,088,831									75	
76													76	
77	**STATEWIDE ALLOCATIONS**												77	
78													78	
79													79	
80	F310	107	General Reserve Fund										80	
81			General Reserve Fund Contribution (5% of FY16-17 Revenues, Full Funding $379,123,483)		See Line 10				See Line 10				81	
82													82	
83			SUBTOTAL INCREMENTAL ADJUSTMENTS										83	
84			SUBTOTAL GENERAL RESERVE FUND										84	
85													85	
86	F300	103	Employee Benefits										86	
87			2019 Health Insurance Increase		56,400,000		56,400,000	56,400,000	59,400,000		59,400,000	59,400,000	87	
88			Retirement Contribution Increase: 1% General Fund State Employees		32,411,836		32,411,836	32,411,836	32,411,836		32,411,836	32,411,836	88	
89													89	
90	F500	108	National Guard Retirement		475,727		475,727	475,727	475,727		475,727	475,727	90	
91													91	
92			SUBTOTAL INCREMENTAL ADJUSTMENTS		89,287,563		89,287,563	89,287,563	92,287,563		92,287,563	92,287,563	92	
93			SUBTOTAL EMPLOYEE BENEFITS		89,287,563		89,287,563	89,287,563	92,287,563		92,287,563	92,287,563	93	
94													94	
95	F310	107	Capital Reserve Fund	145,420,836			145,420,836	145,420,836			145,420,836	145,420,836	95	
96			Capital Reserve Fund (2% of FY 2016-17 Revenue = $151,349,393)		6,228,557		6,228,557	6,228,557	6,228,557		6,228,557	6,228,557	96	
97													97	
98			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,228,557		6,228,557	6,228,557	6,228,557		6,228,557	6,228,557	98	
99			SUBTOTAL CAPITAL RESERVE FUND		151,649,393		151,649,393	151,649,393	151,649,393		151,649,393	151,649,393	99	
100													100	
101	V040	112	Debt Service	191,630,298			191,630,298	191,630,298			191,630,298	191,630,298	101	
102			Debt Service Base Adjustment						(6,311,618)		(6,311,618)	(6,311,618)	102	
103													103	
104			SUBTOTAL INCREMENTAL ADJUSTMENTS						(6,311,618)		(6,311,618)	(6,311,618)	104	
105			SUBTOTAL DEBT SERVICE		191,630,298		191,630,298	191,630,298	185,318,680		185,318,680	185,318,680	105	
106													106	
107	X220	113	Aid to Subdivisions - State Treasurer	20,473,114			20,473,114	20,473,114			20,473,114	20,473,114	107	
108													108	
109													109	
110	X220	113	Local Government Fund - State Treasurer	222,619,411			222,619,411	222,619,411			222,619,411	222,619,411	110	
111													111	
112													112	
113			SUBTOTAL INCREMENTAL ADJUSTMENTS										113	
114			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		243,092,525		243,092,525	243,092,525	243,092,525		243,092,525	243,092,525	114	
115													115	
116	X440	114	Aid to Subdivisions - Dept. of Revenue	25,735,247			25,735,247	25,735,247			25,735,247	25,735,247	116	
117			Homestead Exemption Fund - Shortfall (Reduction) [BEA 2/15/18]		(5,305,247)		(5,305,247)	(5,305,247)	(5,305,247)		(5,305,247)	(5,305,247)	117	
118													118	
119			SUBTOTAL INCREMENTAL ADJUSTMENTS		(5,305,247)		(5,305,247)	(5,305,247)	(5,305,247)		(5,305,247)	(5,305,247)	119	
120			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		20,430,000		20,430,000	20,430,000	20,430,000		20,430,000	20,430,000	120	
121													121	
122			Statewide Items										122	
123													123	
124													124	
125													125	
126													126	
127													127	
128			SUBTOTAL INCREMENTAL ADJUSTMENTS										128	

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COMPARISON FOR CONFERENCE COMMITTEE
H.4950

FY 2018-19 Appropriation Bill

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					House Amended				Senate					
					State			Total	State			Total		FY 2017-18 Capital Reserve Fund
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	H.4951
129			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE										129	
130													130	
131			SUBTOTAL STATEWIDE	605,878,906	90,210,873		696,089,779	696,089,779	86,899,255		692,778,161	692,778,161	131	
132													132	
133	**AGENCY ALLOCATIONS**												133	
134	Agy #	Sec #	AGENCIES										134	
135													135	
136	H630	1	State Department of Education (See Also Lottery Section)	2,974,781,353			2,974,781,353	4,688,803,289			2,974,781,353	4,688,803,289	136	
137			State Funds Adjustments:										137	
138			SCGSAH Director of Outreach and Engagement Position						87,100		87,100	87,100	138	
139			EFA - Base Student Cost (House - $2425, Senate - $2485)		32,115,639		32,115,639	32,115,639	64,714,444		64,714,444	64,714,444	139	
140			Bus Lease		3,000,000	2,527,812	5,527,812	5,527,812	3,000,000	2,527,812	5,527,812	5,527,812	140	2,472,188
141			Finance/Auditing Fiscal Practices						384,143		384,143	384,143	141	
142			Lunch Program (Consolidation)		(25,800)		(25,800)	(25,800)	(25,800)		(25,800)	(25,800)	142	
143			Aid to School Districts (Consolidation)		(89,839)		(89,839)	(89,839)	(89,839)		(89,839)	(89,839)	143	
144			Transportation Other Operating (Shift from EIA)		19,282,519		19,282,519	19,282,519	19,166,618		19,166,618	19,166,618	144	
145			SCGSAH Fire Protection Component Upgrade			480,000	480,000	480,000		480,000	480,000	480,000	145	
146			SCGSAH Core Switch Replacement			65,000	65,000	65,000		65,000	65,000	65,000	146	
147			Statewide Teacher Salary Increase 2%		24,264,900		24,264,900	24,264,900					147	
148			SCGSSM HR and IT Program Support		124,000		124,000	124,000	124,000		124,000	124,000	148	
149			Low Achieving Schools			1	1	1		125,000	125,000	125,000	149	
150			School Safety Program		2,000,000		2,000,000	2,000,000					150	
151													151	
152			Federal Funds Adjustments:										152	
153													153	
154													154	
155			Other Funds Adjustments:										155	
156			First Steps FTEs (EIA)										156	
157			SDE FTEs (EIA)										157	
158													158	
159			EIA Expenditures Adjustment (Detail in EIA Section)					44,313,859				44,313,859	159	
160													160	
161			SUBTOTAL INCREMENTAL ADJUSTMENTS		80,671,419	3,072,813	83,744,232	128,058,091	87,360,666	3,197,812	90,558,478	134,872,337	161	2,472,188
162			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,055,452,772		3,058,525,585	4,816,861,380	3,062,142,019		3,065,339,831	4,823,675,626	162	
163													163	
164	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)										164	
165			Other Funds:										165	
166			FY 2018-19 Lottery Projected Expenditures					480,281,526				480,781,526	166	
167													167	
168			SUBTOTAL INCREMENTAL ADJUSTMENTS					480,281,526				480,781,526	168	
169			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT					480,281,526				480,781,526	169	
170													170	
171	A850	4	Education Oversight Committee					1,793,242				1,793,242	171	
172			State Funds Adjustments:										172	
173													173	
174													174	
175			Other Funds Adjustments:										175	
176													176	
177													177	
178			SUBTOTAL INCREMENTAL ADJUSTMENTS										178	
179			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE					1,793,242				1,793,242	179	
180													180	
181	H710	5	Wil Lou Gray Opportunity School	6,227,305			6,227,305	7,452,626			6,227,305	7,452,626	181	
182			State Funds Adjustments:										182	
183			Capital Improvements			500,000	500,000	500,000		500,000	500,000	500,000	183	
184													184	
185			Federal Funds Adjustments:										185	
186													186	
187													187	
188			Other Funds Adjustments:										188	
189													189	
190													190	
191			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	500,000	500,000		500,000	500,000	500,000	191	
192			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,227,305		6,727,305	7,952,626	6,227,305		6,727,305	7,952,626	192	

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Line				FY 2018-19 Agency Beginning Base	House Amended – State – Part 1A Recurring Funds H.4950	House Amended – State – Nonrecurring Proviso 118.15	House Amended – State – Total State Funds	House Amended – Total – Total Funds	Senate – State – Part 1A Recurring Funds H.4950	Senate – State – Nonrecurring Proviso 118.15	Senate – State – Total State Funds	Senate – Total – Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
193													193	
194	H750	6	School for the Deaf & Blind	15,054,880			15,054,880	26,464,335			15,054,880	26,464,335	194	
195			State Funds Adjustments:										195	
196													196	
197													197	
198			Federal Funds Adjustments:										198	
199													199	
200													200	
201			Other Funds Adjustments:										201	
202			FTE Authorization										202	
203													203	
204			SUBTOTAL INCREMENTAL ADJUSTMENTS										204	
205			SUBTOTAL SCHOOL FOR DEAF & BLIND		15,054,880		15,054,880	26,464,335	15,054,880		15,054,880	26,464,335	205	
206													206	
207	L120	7	John de la Howe School	4,795,673			4,795,673	5,932,947			4,795,673	5,932,947	207	
208			State Funds Adjustments:										208	
209													209	
210													210	
211			Federal Funds Adjustments:										211	
212													212	
213													213	
214			Other Funds Adjustments:										214	
215													215	
216													216	
217			SUBTOTAL INCREMENTAL ADJUSTMENTS										217	
218			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,795,673		4,795,673	5,932,947	4,795,673		4,795,673	5,932,947	218	
219													219	
220	H670	8	Educational Television Commission	284,257			284,257	19,199,257			284,257	19,199,257	220	
221			State Funds Adjustments:										221	
222													222	
223													223	
224			Federal Funds Adjustments:										224	
225													225	
226													226	
227			Other Funds Adjustments:										227	
228			Authorization for Channel Reassignment funding/ FCC to Reimburse					7,000,000				7,000,000	228	
229			Authorization for ETV Infrastructure Plan Funding - from ETV Auction Proceeds Fund					10,000,000				10,000,000	229	
230													230	
231			SUBTOTAL INCREMENTAL ADJUSTMENTS					17,000,000				17,000,000	231	
232			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		284,257		284,257	36,199,257	284,257		284,257	36,199,257	232	
233													233	
234	H030	11	Commission on Higher Education (Also see Lottery Section)	36,349,257			36,349,257	45,548,277			36,349,257	45,548,277	234	
235			State Funds Adjustments:										235	
236			University Center										236	95,000
237			Need Based Grants (see Lottery: Fully Restored)						(850,000)		(850,000)	(850,000)	237	
238			National Guard Tuition Repayment Program (see Lottery: Fully Restored)						(89,968)		(89,968)	(89,968)	238	
239			CHE Operations - Academic and Student Affairs Division Personnel						376,601		376,601	376,601	239	
240			Statewide Higher Education Repair and Renovation Fund (Proviso 11.22)			1	1	1		19,900,000	19,900,000	19,900,000	240	
241													241	
242			Federal Funds Adjustments:										242	
243													243	
244													244	
245			Other Funds Adjustments:										245	
246			State Electronic Library - PASCAL Authorization					1,000,000				1,000,000	246	
247													247	
248			SUBTOTAL INCREMENTAL ADJUSTMENTS			1	1	1,000,001	(563,367)	19,900,000	19,336,633	20,336,633	248	95,000
249			SUBTOTAL COMMISSION ON HIGHER EDUCATION		36,349,257		36,349,258	46,548,278	35,785,890		55,685,890	65,884,910	249	
250													250	
251	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	26,279,832			26,279,832	31,279,832			26,279,832	31,279,832	251	
252			State Funds Adjustments:										252	
253			Agency Operations						8,908		8,908	8,908	253	
254													254	
255			Federal Funds Adjustments:										255	
256													256	

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			FY 2018-19 Appropriation Bill		State			Total	State			Total		
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Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	H.4951
257													257	
258			Other Funds Adjustments:										258	
259			Other Funds Authority Increase					550,000				550,000	259	
260													260	
261			SUBTOTAL INCREMENTAL ADJUSTMENTS					550,000	8,908		8,908	558,908	261	
262			SUBTOTAL TUITION GRANTS		26,279,832		26,279,832	31,829,832	26,288,740		26,288,740	31,838,740	262	
263													263	
264			HIGHER EDUCATION INSTITUTIONS										264	
265	H090	13	Citadel	10,750,444			10,750,444	149,618,507			10,750,444	149,618,507	265	
266			State Funds Adjustments:										266	
267			Byrd Hall Renovation										267	2,500,000
268			Access and Affordability for in-State Students - Tuition Mitigation Funding		388,925		388,925	388,925	374,115		374,115	374,115	268	
269													269	
270			Federal Funds Adjustments:										270	
271													271	
272													272	
273			Other Funds Adjustments:										273	
274			FTE Authorization										274	
275			Other Funds Moved Off-Budget					(106,000,000)					275	
276													276	
277			SUBTOTAL INCREMENTAL ADJUSTMENTS		388,925		388,925	(105,611,075)	374,115		374,115	374,115	277	2,500,000
278			SUBTOTAL CITADEL		11,139,369		11,139,369	44,007,432	11,124,559		11,124,559	149,992,622	278	
279													279	
280	H120	14	Clemson	82,435,071			82,435,071	991,749,355			82,435,071	991,749,355	280	
281			State Funds Adjustments:										281	
282			Advanced Materials Critical Investment										282	5,000,000
283			Access and Affordability for in-State Students - Tuition Mitigation Funding		2,868,740		2,868,740	2,868,740	2,868,740		2,868,740	2,868,740	283	
284													284	
285			Federal Funds Adjustments:										285	
286			Changes to Federal Restricted Funds in the I.B E&G Restricted and III. Employee Benefits Budgets					11,235,925				11,235,925	286	
287			Changes to Federal Funds in the I.A E&G Unrestricted Budgets					2,844,992				2,844,992	287	
288													288	
289			Other Funds Adjustments:										289	
290			Changes to Other Earmarked Funds in the I.A E&G Unrestricted and III. Employee Benefits Budgets									39,019,450	290	
291			Changes to Other Restricted Funds in the I.B E&G Restricted and III. Employee Benefits Budgets									4,722,076	291	
292			Changes to Other Earmarked Funds in the II. Auxiliary Enterprises and III. Employee Benefits Budgets									32,334,829	292	
293			Other Funds Moved Off-Budget					(801,404,804)					293	
294													294	
295			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,868,740		2,868,740	(784,455,147)	2,868,740		2,868,740	93,026,012	295	5,000,000
296			SUBTOTAL CLEMSON		85,303,811		85,303,811	207,294,208	85,303,811		85,303,811	1,084,775,367	296	
297													297	
298	H150	15	University of Charleston	25,656,623			25,656,623	268,219,399			25,656,623	268,219,399	298	
299			State Funds Adjustments:										299	
300			Stern Student Center Conversion										300	3,500,000
301			Access and Affordability for in-State Students - Tuition Mitigation Funding		1,039,956		1,039,956	1,039,956	892,850		892,850	892,850	301	
302													302	
303			Federal Funds Adjustments:										303	
304													304	
305													305	
306			Other Funds Adjustments:										306	
307			Other Funds Moved Off-Budget					(223,062,776)					307	
308													308	
309			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,039,956		1,039,956	(222,022,820)	892,850		892,850	892,850	309	3,500,000
310			SUBTOTAL UNIVERSITY OF CHARLESTON		26,696,579		26,696,579	46,196,579	26,549,473		26,549,473	269,112,249	310	
311													311	
312	H170	16	Coastal Carolina	12,801,503			12,801,503	219,378,546			12,801,503	219,378,546	312	
313			State Funds Adjustments:										313	
314			Academic Enrichment Center and Auditorium										314	3,000,000
315			Access and Affordability for in-State Students - Tuition Mitigation Funding		867,246		867,246	867,246	445,492		445,492	445,492	315	
316													316	
317			Federal Funds Adjustments:										317	
318													318	
319													319	
320			Other Funds Adjustments:										320	
321			Other Funds Increase for Pension, Retirement and Health Care									18,580,400	321	

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322			Other Funds for growth and improvement of academic initiatives									6,451,700	322	
323			FTE Authorization										323	
324			Other Funds Moved Off-Budget					(185,577,043)					324	
325													325	
326			SUBTOTAL INCREMENTAL ADJUSTMENTS		867,246		867,246	(184,709,797)	445,492		445,492	25,477,592	326	3,000,000
327			SUBTOTAL COASTAL CAROLINA		13,668,749		13,668,749	34,668,749	13,246,995		13,246,995	244,856,138	327	
328													328	
329	H180	17	Francis Marion	15,645,048			15,645,048	67,433,544			15,645,048	67,433,544	329	
330			State Funds Adjustments:										330	
331			Medical and Health Education Classroom Complex			5,000,000	5,000,000	5,000,000		5,000,000	5,000,000	5,000,000	331	3,000,000
332			Access and Affordability for in-State Students - Tuition Mitigation Funding		574,113		574,113	574,113	544,448		544,448	544,448	332	
333			Honors College			1	1	1		2,100,000	2,100,000	2,100,000	333	
334													334	
335			Federal Funds Adjustments:										335	
336													336	
337													337	
338			Other Funds Adjustments:										338	
339			FTE Authorization										339	
340			Other Funds Moved Off-Budget					(38,800,001)					340	
341													341	
342			SUBTOTAL INCREMENTAL ADJUSTMENTS		574,113	5,000,001	5,574,114	(33,225,887)	544,448	7,100,000	7,644,448	7,644,448	342	3,000,000
343			SUBTOTAL FRANCIS MARION		16,219,161		21,219,162	34,207,657	16,189,496		23,289,496	75,077,992	343	
344													344	
345	H210	18	Lander	7,891,057			7,891,057	79,413,285			7,891,057	79,413,285	345	
346			State Funds Adjustments:										346	
347			Classroom and Laboratory Upgrades										347	1,587,848
348			Science and Nursing Equipment										348	400,000
349			Lander Equestrian Center PTSD Program							1	1	1	349	
350			Access and Affordability for in-State Students - Tuition Mitigation Funding		413,393		413,393	413,393	274,609		274,609	274,609	350	
351													351	
352			Federal Funds Adjustments:										352	
353													353	
354													354	
355			Other Funds Adjustments:										355	
356			Additional Other Funded FTEs									1,003,853	356	
357			Other Funds Moved Off-Budget					(64,281,487)					357	
358													358	
359			SUBTOTAL INCREMENTAL ADJUSTMENTS		413,393		413,393	(63,868,094)	274,609	1	274,610	1,278,463	359	1,987,848
360			SUBTOTAL LANDER		8,304,450		8,304,450	15,545,191	8,165,666		8,165,667	80,691,748	360	
361													361	
362	H240	19	SC State	13,970,128			13,970,128	120,227,430			13,970,128	120,227,430	362	
363			State Funds Adjustments:										363	
364			Information Technology Upgrades										364	3,000,000
365			Access and Affordability for in-State Students - Tuition Mitigation Funding		486,160		486,160	486,160	486,160		486,160	486,160	365	
366													366	
367			Federal Funds Adjustments:										367	
368													368	
369													369	
370			Other Funds Adjustments:										370	
371			Other Funds Moved Off-Budget					(51,756,047)					371	
372													372	
373			SUBTOTAL INCREMENTAL ADJUSTMENTS		486,160		486,160	(51,269,887)	486,160		486,160	486,160	373	3,000,000
374			SUBTOTAL SC STATE		14,456,288		14,456,288	68,957,543	14,456,288		14,456,288	120,713,590	374	
375													375	
376			USC System										376	
377	H270	20A	-Columbia	131,209,224			131,209,224	1,125,342,198			131,209,224	1,125,342,198	377	
378			State Funds Adjustments:										378	
379			USC Columbia School of Medicine Relocation										379	5,000,000
380			SC Children's Advocacy Medical Response System		1,125,000		1,125,000	1,125,000	1,125,000		1,125,000	1,125,000	380	
381			Access and Affordability for in-State Students - Tuition Mitigation Funding		4,566,081		4,566,081	4,566,081	4,566,081		4,566,081	4,566,081	381	
382													382	
383			Federal Funds Adjustments:										383	
384													384	
385													385	
386			Other Funds Adjustments:										386	

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387			Other Funds Authorization									95,000,000	387	
388			Other Funds Moved Off-Budget					(815,529,343)					388	
389													389	
390			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,691,081		5,691,081	(809,838,262)	5,691,081		5,691,081	100,691,081	390	5,000,000
391			SUBTOTAL USC COLUMBIA		136,900,305		136,900,305	315,503,936	136,900,305		136,900,305	1,226,033,279	391	
392													392	
393	H290	20B	-Aiken	8,277,419			8,277,419	58,931,388			8,277,419	58,931,388	393	
394			State Funds Adjustments:										394	
395			Penland Administration Building HVAC Replacement										395	3,500,000
396			Access and Affordability for in-State Students - Tuition Mitigation Funding		489,035		489,035	489,035	397,858		397,858	397,858	396	
397													397	
398			Federal Funds Adjustments:										398	
399			Federal Funds Authorization					1,303,393				1,303,393	399	
400													400	
401			Other Funds Adjustments:										401	
402			Other Funds Moved Off-Budget					(41,457,362)					402	
403													403	
404			SUBTOTAL INCREMENTAL ADJUSTMENTS		489,035		489,035	(39,664,934)	397,858		397,858	1,701,251	404	3,500,000
405			SUBTOTAL USC AIKEN		8,766,454		8,766,454	19,266,454	8,675,277		8,675,277	60,632,639	405	
406													406	
407	H340	20C	-Upstate	11,432,697			11,432,697	94,559,677			11,432,697	94,559,677	407	
408			State Funds Adjustments:										408	
409			Smith Science Building Renovation										409	3,500,000
410			Access and Affordability for in-State Students - Tuition Mitigation Funding		902,109		902,109	902,109	397,858		397,858	397,858	410	
411													411	
412			Federal Funds Adjustments:										412	
413													413	
414													414	
415			Other Funds Adjustments:										415	
416			Other Funds Moved Off-Budget					(68,376,142)					416	
417													417	
418			SUBTOTAL INCREMENTAL ADJUSTMENTS		902,109		902,109	(67,474,033)	397,858		397,858	397,858	418	3,500,000
419			SUBTOTAL USC UPSTATE		12,334,806		12,334,806	27,085,644	11,830,555		11,830,555	94,957,535	419	
420													420	
421	H360	20D	-Beaufort	3,682,059			3,682,059	32,966,985			3,682,059	32,966,985	421	
422			State Funds Adjustments:										422	
423			Library/Classroom Building Expansion										423	1,750,000
424			College Security Enhancements										424	192,000
425			Technology Updates										425	556,434
426			Access and Affordability for in-State Students - Tuition Mitigation Funding		397,858		397,858	397,858	397,858		397,858	397,858	426	
427													427	
428			Federal Funds Adjustments:										428	
429			USCB Beaufort Federal Funds Authorization Increase					500,000				500,000	429	
430													430	
431			Other Funds Adjustments:										431	
432			USCB Other Funds Authorization Increase									3,000,000	432	
433			Other Funds Moved Off-Budget					(24,307,011)					433	
434													434	
435			SUBTOTAL INCREMENTAL ADJUSTMENTS		397,858		397,858	(23,409,153)	397,858		397,858	3,897,858	435	2,498,434
436			SUBTOTAL USC BEAUFORT		4,079,917		4,079,917	9,557,832	4,079,917		4,079,917	36,864,843	436	
437													437	
438	H370	20E	-Lancaster	2,456,070			2,456,070	20,330,571			2,456,070	20,330,571	438	
439			State Funds Adjustments:										439	
440			Maintenance and Renovation										440	1,800,000
441			Access and Affordability for in-State Students - Tuition Mitigation Funding		299,050		299,050	299,050	100,000		100,000	100,000	441	
442													442	
443			Federal Funds Adjustments:										443	
444													444	
445													445	
446			Other Funds Adjustments:										446	
447			Other Funds Moved Off-Budget					(13,784,453)					447	
448													448	
449			SUBTOTAL INCREMENTAL ADJUSTMENTS		299,050		299,050	(13,485,403)	100,000		100,000	100,000	449	1,800,000
450			SUBTOTAL USC LANCASTER		2,755,120		2,755,120	6,845,168	2,556,070		2,556,070	20,430,571	450	

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451													451	
452	H380	20F	-Salkehatchie	1,826,338			1,826,338	14,080,337			1,826,338	14,080,337	452	
453			State Funds Adjustments:										453	
454			Maintenance and Renovation										454	1,200,000
455			Access and Affordability for in-State Students - Tuition Mitigation Funding		154,483		154,483	154,483	100,000		100,000	100,000	455	
456													456	
457			Federal Funds Adjustments:										457	
458													458	
459													459	
460			Other Funds Adjustments:										460	
461			Other Funds Moved Off-Budget					(8,373,545)					461	
462													462	
463			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,483		154,483	(8,219,062)	100,000		100,000	100,000	463	1,200,000
464			SUBTOTAL USC SALKEHATCHIE		1,980,821		1,980,821	5,861,275	1,926,338		1,926,338	14,180,337	464	
465													465	
466	H390	20G	-Sumter	3,139,573			3,139,573	15,765,676			3,139,573	15,765,676	466	
467			State Funds Adjustments:										467	
468			Science Building Renovation										468	2,250,000
469			Access and Affordability for in-State Students - Tuition Mitigation Funding		148,246		148,246	148,246	100,000		100,000	100,000	469	
470													470	
471			Federal Funds Adjustments:										471	
472													472	
473													473	
474			Other Funds Adjustments:										474	
475			Other Funds Moved Off-Budget					(10,419,706)					475	
476													476	
477			SUBTOTAL INCREMENTAL ADJUSTMENTS		148,246		148,246	(10,271,460)	100,000		100,000	100,000	477	2,250,000
478			SUBTOTAL USC SUMTER		3,287,819		3,287,819	5,494,216	3,239,573		3,239,573	15,865,676	478	
479													479	
480	H400	20H	-Union	881,195			881,195	6,970,508			881,195	6,970,508	480	
481			State Funds Adjustments:										481	
482			Maintenance and Renovation										482	841,000
483			Technology and Classroom Upgrades										483	359,000
484			Access and Affordability for in-State Students - Tuition Mitigation Funding		141,849		141,849	141,849	100,000		100,000	100,000	484	
485													485	
486			Federal Funds Adjustments:										486	
487													487	
488													488	
489			Other Funds Adjustments:										489	
490			Other Funds Moved Off-Budget					(4,161,055)					490	
491													491	
492			SUBTOTAL INCREMENTAL ADJUSTMENTS		141,849		141,849	(4,019,206)	100,000		100,000	100,000	492	1,200,000
493			SUBTOTAL USC UNION		1,023,044		1,023,044	2,951,302	981,195		981,195	7,070,508	493	
494													494	
495	H470	21	Winthrop	16,365,381			16,365,381	158,020,061			16,365,381	158,020,061	495	
496			State Funds Adjustments:										496	
497			Strategic Risk Management										497	3,300,000
498			Access and Affordability for in-State Students - Tuition Mitigation Funding		847,576		847,576	847,576	569,515		569,515	569,515	498	
499													499	
500			Federal Funds Adjustments:										500	
501													501	
502													502	
503			Other Funds Adjustments:										503	
504			Authorization Increase in Other Funded Education and General									9,000,000	504	
505			Other Funds Moved Off-Budget					(90,457,180)					505	
506													506	
507			SUBTOTAL INCREMENTAL ADJUSTMENTS		847,576		847,576	(89,609,604)	569,515		569,515	9,569,515	507	3,300,000
508			SUBTOTAL WINTHROP		17,212,957		17,212,957	68,410,457	16,934,896		16,934,896	167,589,576	508	
509													509	
510	H510	23	Medical University of South Carolina - MUSC	69,795,296			69,795,296	669,006,876			69,795,296	669,006,876	510	
511			State Funds Adjustments:										511	
512			Statewide Health Innovations		7,500,000		7,500,000	7,500,000	2,528,876		2,528,876	2,528,876	512	
513			Capital Renewal Plan										513	3,500,000
514													514	

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515			Federal Funds Adjustments:										515	
516			FY 2018-19 Federal Fund Changes					2,183,020				2,183,020	516	
517			FTE Authorization										517	
518													518	
519			Other Funds Adjustments:										519	
520			FY 2018-19 Other Fund Changes									12,613,694	520	
521			FTE Authorization										521	
522			Other Funds Moved Off-Budget					(442,067,711)					522	
523													523	
524			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,500,000		7,500,000	(432,384,691)	2,528,876		2,528,876	17,325,590	524	3,500,000
525			SUBTOTAL MUSC		77,295,296		77,295,296	236,622,185	72,324,172		72,324,172	686,332,466	525	
526													526	
527	H530	24	Area Health Education Consortium (AHEC)	10,650,969			10,650,969	14,304,596			10,650,969	14,304,596	527	
528			State Funds Adjustments:										528	
529													529	
530													530	
531			Federal Funds Adjustments:										531	
532													532	
533													533	
534			Other Funds Adjustments:										534	
535													535	
536													536	
537			SUBTOTAL INCREMENTAL ADJUSTMENTS										537	
538			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		10,650,969		10,650,969	14,304,596	10,650,969		10,650,969	14,304,596	538	
539													539	
540			SUBTOTAL INCREMENTAL ADJUSTMENTS		23,209,820	5,000,001			16,269,460	7,100,001			540	49,736,282
541			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	428,866,095	452,075,915		457,075,916	1,162,780,424	445,135,555		452,235,556	4,369,481,732	541	
542													542	
543	H590	25	Board for Technical and Comprehensive Education	150,398,383			150,398,383	705,143,249			150,398,383	705,143,249	543	
544			State Funds Adjustments:										544	
545			STEM Equipment for High-Demand Jobs Skills Training										545	
546			ReadySC Direct Training										546	
547			Access and Affordability for in-State Students - Tuition Mitigation Funding:		4,033,252		4,033,252	4,033,252					547	
548			Aiken Technical College						124,913		124,913	124,913	548	
549			Central Carolina Technical College						173,540		173,540	173,540	549	
550			Denmark Technical College						72,228		72,228	72,228	550	
551			Florence Technical College						284,386		284,386	284,386	551	
552			Greenville Technical College						523,693		523,693	523,693	552	
553			Horry-Georgetown Technical College						322,902		322,902	322,902	553	
554			Midlands Technical College						490,315		490,315	490,315	554	
555			Northeastern Technical College						71,723		71,723	71,723	555	
556			Orangeburg-Calhoun Technical College						141,312		141,312	141,312	556	
557			Piedmont Technical College						257,135		257,135	257,135	557	
558			Spartanburg Technical College						239,079		239,079	239,079	558	
559			Technical College of the Lowcountry						116,904		116,904	116,904	559	
560			Tri-County Technical College						312,656		312,656	312,656	560	
561			Trident Technical College						615,573		615,573	615,573	561	
562			Williamsburg Technical College						48,934		48,934	48,934	562	
563			York Technical College						237,959		237,959	237,959	563	
564			Orangeburg - Calhoun Technical College Nursing Cooperative Program with Claflin			1	1	1		200,000	200,000	200,000	564	
565													565	
566			Federal Funds Adjustments:										566	
567													567	
568													568	
569			Other Funds Adjustments:										569	
570			Other Funds Moved Off-Budget					(462,628,025)					570	
571													571	
572			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,033,252	1	4,033,253	(458,594,772)	4,033,252	200,000	4,233,252	4,233,252	572	
573			SUBTOTAL BD. TECHNICAL & COMP. ED		154,431,635		154,431,636	246,548,477	154,431,635		154,631,635	709,376,501	573	
574													574	
575	H790	26	Department of Archives & History	2,637,077			2,637,077	4,828,818			2,637,077	4,828,818	575	
576			State Funds Adjustments:										576	
577			Conservation of South Carolina's Constitutions			200,000	200,000	200,000		200,000	200,000	200,000	577	
578			Charleston Library Society Beaux Arts Building			250,000	250,000	250,000		250,000	250,000	250,000	578	
579			Architectural Heritage Preservation										579	200,000

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					State			Total	State			Total		
			Items shaded indicate same funding level and funding source ***Items bolded and italicized indicate same funding level but different funding sources*** Items not shaded or bolded/italicized indicate different funding levels											FY 2017-18
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	Capital Reserve Fund H.4951
580			Full time director for the African American Heritage Commission						50,000		50,000	50,000	580	
581			Historic Buildings Preservation		1	1	2	2	200,000	750,000	950,000	950,000	581	
582													582	
583			Federal Funds Adjustments:										583	
584													584	
585													585	
586			Other Funds Adjustments:										586	
587													587	
588													588	
589			SUBTOTAL INCREMENTAL ADJUSTMENTS		1	450,001	450,002	450,002	250,000	1,200,000	1,450,000	1,450,000	589	200,000
590			SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,637,078		3,087,079	5,278,820	2,887,077		4,087,077	6,278,818	590	
591													591	
592	H870	27	State Library	13,186,639			13,186,639	16,154,785			13,186,639	16,154,785	592	
593			State Funds Adjustments:										593	
594			DISCUS Expansion		166,500		166,500	166,500	166,500		166,500	166,500	594	
595			Bookmobile Services		431,000		431,000	431,000	431,000		431,000	431,000	595	
596													596	
597			Federal Funds Adjustments:										597	
598			FTE Adjustment										598	
599													599	
600			Other Funds Adjustments:										600	
601													601	
602													602	
603			SUBTOTAL INCREMENTAL ADJUSTMENTS		597,500		597,500	597,500	597,500		597,500	597,500	603	
604			SUBTOTAL STATE LIBRARY		13,784,139		13,784,139	16,752,285	13,784,139		13,784,139	16,752,285	604	
605													605	
606	H910	28	Arts Commission	3,365,938			3,365,938	4,850,286			3,365,938	4,850,286	606	
607			State Funds Adjustments:										607	
608			Community Arts Development		350,000		350,000	350,000	350,000		350,000	350,000	608	
609			SC Children's Theatre			500,000	500,000	500,000		500,000	500,000	500,000	609	
610													610	
611			Federal Funds Adjustments:										611	
612													612	
613													613	
614			Other Funds Adjustments:										614	
615													615	
616													616	
617			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	500,000	850,000	850,000	350,000	500,000	850,000	850,000	617	
618			SUBTOTAL ARTS COMMISSION		3,715,938		4,215,938	5,700,286	3,715,938		4,215,938	5,700,286	618	
619													619	
620	H950	29	State Museum (State Museum Commission)	3,780,037			3,780,037	6,780,037			3,780,037	6,780,037	620	
621			State Funds Adjustments:										621	
622			IT Equipment							69,000	69,000	69,000	622	
623													623	
624			Federal Funds Adjustments:										624	
625													625	
626													626	
627			Other Funds Adjustments:										627	
628													628	
629													629	
630			SUBTOTAL INCREMENTAL ADJUSTMENTS							69,000	69,000	69,000	630	
631			SUBTOTAL STATE MUSEUM		3,780,037		3,780,037	6,780,037	3,780,037		3,849,037	6,849,037	631	
632													632	
633	H960	30	Confederate Relic Room and Military Museum Commission	914,420			914,420	1,333,672			914,420	1,333,672	633	
634			State Funds Adjustments:										634	
635													635	
636													636	
637			SUBTOTAL INCREMENTAL ADJUSTMENTS										637	
638			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		914,420		914,420	1,333,672	914,420		914,420	1,333,672	638	
639													639	
640	H730	32	Vocational Rehabilitation	16,003,396			16,003,396	171,330,213			16,003,396	171,330,213	640	
641			State Funds Adjustments:										641	
642			Client Services - Client Training						426,000		426,000	426,000	642	
643			Equestrian Center PTSD Program			500,000	500,000	500,000					643	

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Line				FY 2018-19 Agency Beginning Base	House Amended State Part 1A Recurring Funds H.4950	House Amended State Nonrecurring Proviso 118.15	House Amended State Total State Funds	House Amended Total Total Funds	Senate State Part 1A Recurring Funds H.4950	Senate State Nonrecurring Proviso 118.15	Senate State Total State Funds	Senate Total Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
644													644	
645			Federal Funds Adjustments:										645	
646			Client Services - Client Training									1,574,000	646	
647													647	
648			Other Funds Adjustments:										648	
649													649	
650													650	
651			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	500,000	500,000	426,000		426,000	2,000,000	651	
652			SUBTOTAL VOCATIONAL REHABILITATION		16,003,396		16,503,396	171,830,213	16,429,396		16,429,396	173,330,213	652	
653													653	
654	J020	33	Department of Health & Human Services	1,317,712,382			1,317,712,382	7,623,432,488			1,317,712,382	7,623,432,488	654	
655			State Funds Adjustments:										655	
656			Maintenance of Effort Annualization		26,416,551		26,416,551	26,416,551	26,416,551		26,416,551	26,416,551	656	
657			Increase Access and Rates for Autism Spectrum Disorder Services		3,848,880		3,848,880	3,848,880	4,848,880		4,848,880	4,848,880	657	
658			BabyNet Appropriation Transfer from DDSN		11,402,071		11,402,071	11,402,071	11,402,071		11,402,071	11,402,071	658	
659			DDSN First Slots Appropriation Transfer		(1,368,235)		(1,368,235)	(1,368,235)	(1,368,235)		(1,368,235)	(1,368,235)	659	
660			Opioid Use Disorder Treatment and Services		4,350,000		4,350,000	4,350,000	4,350,000		4,350,000	4,350,000	660	
661			Medicaid Management Information System										661	7,741,075
662			Telemedicine		1,500,000		1,500,000	1,500,000	1,000,000		1,000,000	1,000,000	662	
663			Rural Health Initiative		4,000,000		4,000,000	4,000,000	3,500,000		3,500,000	3,500,000	663	
664			Medical Contracts			4,000,000	4,000,000	4,000,000		4,000,000	4,000,000	4,000,000	664	
665													665	
666			Federal Funds Adjustments:										666	
667			Maintenance of Effort Annualization					(7,227,007)				(7,227,007)	667	
668			Increase Access and Rates for Autism Spectrum Disorder Services					9,423,120				9,423,120	668	
669			Opioid Use Disorder Treatment and Services					10,650,000				10,650,000	669	
670			Medicaid Management Information System					72,413,152				72,413,152	670	
671													671	
672			Other Funds Adjustments:										672	
673			Maintenance of Effort Annualization					(12,016,064)				(12,016,064)	673	
674													674	
675			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,149,267	4,000,000	54,149,267	127,392,468	50,149,267	4,000,000	54,149,267	127,392,468	675	7,741,075
676			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,367,861,649		1,371,861,649	7,750,824,956	1,367,861,649		1,371,861,649	7,750,824,956	676	
677													677	
678	J040	34	Department of Health & Environmental Control	132,070,532			132,070,532	619,110,464			132,070,532	619,110,464	678	
679			State Funds Adjustments:										679	
680			EMS Performance Improvement Center		350,000		350,000	350,000	350,000		350,000	350,000	680	
681			Communicable Diseases		499,359		499,359	499,359	999,359		999,359	999,359	681	
682			HIV/AIDS Prevention and Treatment		500,000		500,000	500,000	500,000		500,000	500,000	682	
683			Cancer Screenings		1,000,000		1,000,000	1,000,000	1,000,000		1,000,000	1,000,000	683	
684			Water Quality		3,000,000	1	3,000,001	3,000,001		2,100,000	2,100,000	2,100,000	684	
685			M.A.D. USA Men Against Domestic Violence			1	1	1		150,000	150,000	150,000	685	
686			SC Cervical Cancer Awareness Initiative			1	1	1		130,000	130,000	130,000	686	
687													687	
688			Federal Funds Adjustments:										688	
689													689	
690													690	
691			Other Funds Adjustments:										691	
692			Earned Authorization Increase: Ryan White ADAP Pharmaceutical Rebate					20,000,000				20,000,000	692	
693													693	
694			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,349,359	3	5,349,362	25,349,362	2,849,359	2,380,000	5,229,359	25,229,359	694	
695			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		137,419,891		137,419,894	644,459,826	134,919,891		137,299,891	644,339,823	695	
696													696	
697	J120	35	Department of Mental Health	235,247,772			235,247,772	484,775,151			235,247,772	484,775,151	697	
698			State Funds Adjustments:										698	
699			School-Based Services		500,000		500,000	500,000	500,000		500,000	500,000	699	
700			Supported Community Housing Expansion		4,452,017		4,452,017	4,452,017	4,452,017		4,452,017	4,452,017	700	
701			Child and Adolescent Intensive Community and Residential Services		2,000,000		2,000,000	2,000,000	2,000,000		2,000,000	2,000,000	701	
702			Crisis Intervention Training (Proviso 35.4), DMH Community Health Centers						154,500		154,500	154,500	702	
703													703	
704			Federal Funds Adjustments:										704	
705													705	
706													706	
707			Other Funds Adjustments:										707	
708													708	

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H.4950

FY 2018-19 Appropriation Bill

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					House Amended				Senate					
					State			Total	State			Total		
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
709													709	
710			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,952,017		6,952,017	6,952,017	7,106,517		7,106,517	7,106,517	710	
711			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		242,199,789		242,199,789	491,727,168	242,354,289		242,354,289	491,881,668	711	
712													712	
713	J160	36	Department of Disabilities & Special Needs	251,398,355			251,398,355	750,176,687			251,398,355	750,176,687	713	
714			State Funds Adjustments:										714	
715			BabyNet Transfer to DHHS		(11,402,071)		(11,402,071)	(11,402,071)	(11,402,071)		(11,402,071)	(11,402,071)	715	
716			Front line workforce pay increase		11,300,000		11,300,000	11,300,000	11,300,000		11,300,000	11,300,000	716	
717			Statewide Access to Genetic Services		500,000		500,000	500,000	500,000		500,000	500,000	717	
718			DDSN First Slots Appropriation Transfer		1,368,235		1,368,235	1,368,235	1,368,235		1,368,235	1,368,235	718	
719			PDD Program Transition to DHHS Medicaid State Plan Service		(6,480,880)		(6,480,880)	(6,480,880)	(6,480,880)		(6,480,880)	(6,480,880)	719	
720			Autism Family Support Services						650,000		650,000	650,000	720	
721			Increase Access to Post-acute Rehabilitation for Traumatic Brain and Spinal Cord Injuries						500,000		500,000	500,000	721	
722			HASCI Waiver Service Addition and ID/RD Waiver Modifications Cap Increase						700,000		700,000	700,000	722	
723													723	
724			Federal Funds Adjustments:										724	
725													725	
726													726	
727			Other Funds Adjustments:										727	
728			Front line workforce pay increase					18,153,635				18,153,635	728	
729			Statewide Access to Genetic Services					627,195				627,195	729	
730			PDD Program Transition to DHHS Medicaid State Plan Service					(3,300,000)				(3,300,000)	730	
731													731	
732			SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,714,716)		(4,714,716)	10,766,114	(2,864,716)		(2,864,716)	12,616,114	732	
733			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		246,683,639		246,683,639	760,942,801	248,533,639		248,533,639	762,792,801	733	
734													734	
735	J200	37	Department of Alcohol & Other Drug Abuse Services	8,700,737			8,700,737	49,051,509			8,700,737	49,051,509	735	
736			State Funds Adjustments:										736	
737			Enhanced Response for Opioid Use Disorder		1,250,000		1,250,000	1,250,000	1,250,000		1,250,000	1,250,000	737	
738			Increased Opioid Treatment and Services		1,750,000		1,750,000	1,750,000	1,750,000		1,750,000	1,750,000	738	
739													739	
740			Federal Funds Adjustments:										740	
741			SC Opioid State Targeted Response					6,575,623				6,575,623	741	
742			Prescription Drug Overdose Prevention for States Enhanced/Expansion					787,697				787,697	742	
743													743	
744			Other Funds Adjustments:										744	
745													745	
746													746	
747			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000		3,000,000	10,363,320	3,000,000		3,000,000	10,363,320	747	
748			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		11,700,737		11,700,737	59,414,829	11,700,737		11,700,737	59,414,829	748	
749													749	
750	L040	38	Department of Social Services	170,665,273			170,665,273	735,289,738			170,665,273	735,289,738	750	
751			State Funds Adjustments:										751	
752			Michelle H. Consent Agreement/Child and Family Service Review		19,772,884		19,772,884	19,772,884	19,772,884		19,772,884	19,772,884	752	
753			Adult Protective Services						2,665,562		2,665,562	2,665,562	753	
754			Child Support System										754	25,000,000
755			Child Care Match ($8.65 million federal)		2,680,000		2,680,000	2,680,000	2,680,000		2,680,000	2,680,000	755	
756			Security Enhancements		241,500		241,500	241,500	241,500		241,500	241,500	756	
757			Florence Crittenton			1	1	1		150,000	150,000	150,000	757	
758			Strengthening Families Program - Children's Trust						700,000		700,000	700,000	758	
759													759	
760			Federal Funds Adjustments:										760	
761													761	
762													762	
763			Other Funds Adjustments:										763	
764													764	
765													765	
766			SUBTOTAL INCREMENTAL ADJUSTMENTS		22,694,384	1	22,694,385	22,694,385	26,059,946	150,000	26,209,946	26,209,946	766	25,000,000
767			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		193,359,657		193,359,658	757,984,123	196,725,219		196,875,219	761,499,684	767	
768													768	
769	L240	39	Commission for the Blind	3,522,103			3,522,103	12,589,921			3,522,103	12,589,921	769	
770			State Funds Adjustments:										770	
771			Children's Services Program Increase		25,000		25,000	25,000	25,000		25,000	25,000	771	
772													772	
773			Federal Funds Adjustments:										773	

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Line				FY 2018-19 Agency Beginning Base	House Amended State Part 1A Recurring Funds H.4950	House Amended State Nonrecurring Proviso 118.15	House Amended State Total State Funds	House Amended Total Total Funds	Senate State Part 1A Recurring Funds H.4950	Senate State Nonrecurring Proviso 118.15	Senate State Total State Funds	Senate Total Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
774													774	
775													775	
776			Other Funds Adjustments:										776	
777													777	
778													778	
779			SUBTOTAL INCREMENTAL ADJUSTMENTS		25,000		25,000	25,000	25,000		25,000	25,000	779	
780			SUBTOTAL COMMISSION FOR THE BLIND		3,547,103		3,547,103	12,614,921	3,547,103		3,547,103	12,614,921	780	
781													781	
782	L320	42	Housing Finance & Development Authority					185,451,667				185,451,667	782	
783			State Funds Adjustments:										783	
784													784	
785													785	
786			Federal Funds Adjustments:										786	
787			Housing Initiatives					(1,485,136)				(1,485,136)	787	
788			Contract Administration and Compliance					4,900,000				4,900,000	788	
789			Rental Assistance					760,000				760,000	789	
790			Employee Benefits					(8,063)				(8,063)	790	
791													791	
792			Other Funds Adjustments:										792	
793			Housing Initiatives					3,695,136				3,695,136	793	
794			Executive Administration and Special Projects					3,505,528				3,505,528	794	
795			Support Services					732,000				732,000	795	
796			Contract Administration and Compliance					(115,000)				(115,000)	796	
797			Employee Benefits					859,288				859,288	797	
798			Mortgage Servicing					95,000				95,000	798	
799													799	
800			SUBTOTAL INCREMENTAL ADJUSTMENTS					12,938,753				12,938,753	800	
801			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY					198,390,420				198,390,420	801	
802													802	
803	P120	43	Forestry Commission	16,813,176			16,813,176	31,255,449			16,813,176	31,255,449	803	
804			State Funds Adjustments:										804	
805			Firefighting Equipment			1,000,000	1,000,000	1,000,000		1,000,000	1,000,000	1,000,000	805	
806			Forest Inventory and Analysis		945,000		945,000	945,000	945,000		945,000	945,000	806	
807			Forester Recruitment and Retention		1,000,000		1,000,000	1,000,000	1,000,000		1,000,000	1,000,000	807	
808													808	
809			Federal Funds Adjustments:										809	
810			Realign Federal FTEs - Forest Inventory and Analysis										810	
811													811	
812			Other Funds Adjustments:										812	
813													813	
814													814	
815			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,945,000	1,000,000	2,945,000	2,945,000	1,945,000	1,000,000	2,945,000	2,945,000	815	
816			SUBTOTAL FORESTRY COMMISSION		18,758,176		19,758,176	34,200,449	18,758,176		19,758,176	34,200,449	816	
817													817	
818	P160	44	Department of Agriculture	11,373,461			11,373,461	20,975,391			11,373,461	20,975,391	818	
819			State Funds Adjustments:										819	
820			Statewide Agribusiness Infrastructure		1,000,000	1	1,000,001	1,000,001	1,000,000	210,000	1,210,000	1,210,000	820	
821													821	
822			Federal Funds Adjustments:										822	
823													823	
824													824	
825			Other Funds Adjustments:										825	
826			Employee Contributions - Other Funds					27,510				27,510	826	
827													827	
828			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	1	1,000,001	1,027,511	1,000,000	210,000	1,210,000	1,237,510	828	
829			SUBTOTAL DEPARTMENT OF AGRICULTURE		12,373,461		12,373,462	22,002,902	12,373,461		12,583,461	22,212,901	829	
830													830	
831	P200	45	Clemson-PSA	40,457,592			40,457,592	81,128,160			40,457,592	81,128,160	831	
832			State Funds Adjustments:										832	
833			Water Resource Research		2,000,000		2,000,000	2,000,000	1,500,000		1,500,000	1,500,000	833	
834			Research and Education Center Infrastructure										834	3,000,000
835			Facility Renovation for Water Research										835	3,000,000
836			Comprehensive Statewide Extension Program						500,000		500,000	500,000	836	
837													837	
838			Federal Funds Adjustments:										838	

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					House Amended				Senate					
					State			Total	State			Total		FY 2017-18 Capital Reserve Fund
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	H.4951
839													839	
840													840	
841			Other Funds Adjustments:										841	
842													842	
843													843	
844			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000		2,000,000	2,000,000	2,000,000		2,000,000	2,000,000	844	6,000,000
845			SUBTOTAL CLEMSON-PSA		42,457,592		42,457,592	83,128,160	42,457,592		42,457,592	83,128,160	845	
846													846	
847	P210	46	SC State-PSA	4,295,605			4,295,605	8,469,346			4,295,605	8,469,346	847	
848			State Funds Adjustments:										848	
849			1890 Match						250,000		250,000	250,000	849	
850													850	
851			Federal Funds Adjustments:										851	
852													852	
853													853	
854			SUBTOTAL INCREMENTAL ADJUSTMENTS						250,000		250,000	250,000	854	
855			SUBTOTAL SC STATE-PSA		4,295,605		4,295,605	8,469,346	4,545,605		4,545,605	8,719,346	855	
856													856	
857	P240	47	Department of Natural Resources	28,843,402			28,843,402	106,487,927			28,843,402	106,487,927	857	
858			State Funds Adjustments:										858	
859			Information Technology - Operations		502,000		502,000	502,000	502,000		502,000	502,000	859	
860			Law Enforcement - Step Increases (FY 18 and FY 19)		403,934		403,934	403,934	403,934		403,934	403,934	860	
861			Statewide Public Wildlife & Fisheries Management Projects		3,000,000	500,000	3,500,000	3,500,000	3,000,000	1	3,000,001	3,000,001	861	
862			Vehicle Rotation		415,600		415,600	415,600	415,600		415,600	415,600	862	
863			Salary Realignment Phase II		1,919,675		1,919,675	1,919,675					863	
864			Natural Resources Significant Sites Grant Program (Proviso 47.12)			1	1	1		1,000,000	1,000,000	1,000,000	864	
865			Outreach Operations						400,000		400,000	400,000	865	
866													866	
867			Federal Funds Adjustments:										867	
868			Water Recreation/Game & Fish - County Projects					150,000				150,000	868	
869			Salary Realignment Phase II										869	
870													870	
871			Other Funds Adjustments:										871	
872			Heritage Trust - Staff and Operations					301,238				301,238	872	
873			Aquatic Nuisance Plants - Staff					35,626				35,626	873	
874			Water Recreation/Game & Fish - County Projects					575,000				575,000	874	
875			Indirect Cost Funds					226,951				226,951	875	
876			Salary Realignment Phase II										876	
877													877	
878			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,241,209	500,001	6,741,210	8,030,025	4,721,534	1,000,001	5,721,535	7,010,350	878	
879			SUBTOTAL DEPT. OF NATURAL RESOURCES		35,084,611		35,584,612	114,517,952	33,564,936		34,564,937	113,498,277	879	
880													880	
881	P260	48	Sea Grant Consortium	677,461			677,461	5,677,461			677,461	5,677,461	881	
882			State Funds Adjustments:										882	
883			Coastal Economist		50,000		50,000	50,000	50,000		50,000	50,000	883	
884													884	
885			Federal Funds Adjustments:										885	
886													886	
887													887	
888			Other Funds Adjustments:										888	
889													889	
890													890	
891			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000		50,000	50,000	50,000		50,000	50,000	891	
892			SUBTOTAL SEA GRANT CONSORTIUM		727,461		727,461	5,727,461	727,461		727,461	5,727,461	892	
893													893	
894	P280	49	Department of Parks, Recreation & Tourism	43,156,699			43,156,699	98,774,914			43,156,699	98,774,914	894	
895			State Funds Adjustments:										895	
896			Beach Renourishment										896	11,000,000
897			Sports Marketing Grant Program		4,500,000		4,500,000	4,500,000	4,500,000		4,500,000	4,500,000	897	
898			State Park Maintenance Needs			1	1	1		2,600,000	2,600,000	2,600,000	898	3,000,000
899			PARD			1	1	1		3,119,137	3,119,137	3,119,137	899	
900			International African American Museum			1	1	1		5,000,000	5,000,000	5,000,000	900	
901			Murrells Inlet Channel Clearing			1	1	1		300,000	300,000	300,000	901	
902			Morris Island Lighthouse			1	1	1		175,000	175,000	175,000	902	
903			Regional Promotions						50,000		50,000	50,000	903	

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					House Amended				Senate					
					State			Total	State			Total		
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
904													904	
905			Federal Funds Adjustments:										905	
906			Heritage Corridor					(693,530)				(693,530)	906	
907			Administration					693,530				693,530	907	
908													908	
909			Other Funds Adjustments:										909	
910													910	
911													911	
912			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,500,000	5	4,500,005	4,500,005	4,550,000	11,194,137	15,744,137	15,744,137	912	14,000,000
913			SUBTOTAL DEPT. OF PRT		47,656,699		47,656,704	103,274,919	47,706,699		58,900,836	114,519,051	913	
914													914	
915	P320	50	Department of Commerce	45,037,178			45,037,178	171,893,693			45,037,178	171,893,693	915	
916			State Funds Adjustments:										916	
917			Deal Closing Fund			1	1	1	1,500,000	3,500,000	5,000,000	5,000,000	917	2,700,000
918			Appalachian Regional Commission Statewide Assessment		150,000		150,000	150,000	150,000		150,000	150,000	918	
919			Applied Research Centers		2,500,000	1	2,500,001	2,500,001	2,500,000	500,000	3,000,000	3,000,000	919	
920			Military Base Task Force			600,000	600,000	600,000		600,000	600,000	600,000	920	
921			Locate SC		1,000,000	4,000,000	5,000,000	5,000,000		4,000,000	4,000,000	4,000,000	921	6,000,000
922			SC Manufacturing Extension Partnership		250,000		250,000	250,000	250,000		250,000	250,000	922	
923			Economic Development Hubs and Community Development Infrastructure			1	1	1		1,300,000	1,300,000	1,300,000	923	
924													924	
925			Federal Funds Adjustments:										925	
926			Disaster Recovery - Federal Authority					47,000,000				47,000,000	926	
927													927	
928			Other Fund Adjustments:										928	
929			Other Fund Authority					150,000				150,000	929	
930													930	
931			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,900,000	4,600,003	8,500,003	55,650,003	4,400,000	9,900,000	14,300,000	61,450,000	931	8,700,000
932			SUBTOTAL DEPT. OF COMMERCE		48,937,178		53,537,181	227,543,696	49,437,178		59,337,178	233,343,693	932	
933													933	
934	P340	51	Jobs-Economic Development Authority					423,150				423,150	934	
935			State Funds Adjustments:										935	
936													936	
937													937	
938			Federal Funds Adjustments:										938	
939													939	
940													940	
941			Other Funds Adjustments:										941	
942													942	
943													943	
944			SUBTOTAL INCREMENTAL ADJUSTMENTS										944	
945			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					423,150				423,150	945	
946													946	
947	P360	52	Patriots Point Authority					13,836,012				13,836,012	947	
948			State Funds Adjustments:										948	
949													949	
950													950	
951			Other Funds Adjustments:										951	
952													952	
953													953	
954			SUBTOTAL INCREMENTAL ADJUSTMENTS										954	
955			SUBTOTAL PATRIOTS POINT AUTHORITY					13,836,012				13,836,012	955	
956													956	
957	P400	53	Conservation Bank	287,030			287,030	287,030			287,030	287,030	957	
958			State Funds Adjustments										958	
959			Conservation Bank Trust		3,500,000	1	3,500,001	3,500,001	4,500,000	1,500,000	6,000,000	6,000,000	959	1,500,000
960			Operating Expense		265,335		265,335	265,335	265,335		265,335	265,335	960	
961			DNR Transfer (Provisos 117.125 & 117.126)		3,000,000		3,000,000	3,000,000	3,000,000		3,000,000	3,000,000	961	
962													962	
963			Other Funds Adjustments:										963	
964													964	
965													965	
966			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,765,335	1	6,765,336	6,765,336	7,765,335	1,500,000	9,265,335	9,265,335	966	1,500,000
967			SUBTOTAL CONSERVATION BANK		7,052,365		7,052,366	7,052,366	8,052,365		9,552,365	9,552,365	967	

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					House Amended				Senate					
					State			Total	State			Total		
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
968													968	
969	P450	54	Rural Infrastructure Authority	20,511,856			20,511,856	42,480,856			20,511,856	42,480,856	969	
970			State Funds Adjustments:										970	
971													971	
972													972	
973			Other Funds Adjustments:										973	
974			Expanded Capacity					125,000				125,000	974	
975													975	
976			SUBTOTAL INCREMENTAL ADJUSTMENTS					125,000				125,000	976	
977			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		20,511,856		20,511,856	42,605,856	20,511,856		20,511,856	42,605,856	977	
978													978	
979	B040	57	Judicial Department	56,248,163			56,248,163	79,581,556			56,248,163	79,581,556	979	
980			State Funds Adjustments:										980	
981			Procurement Specialist II and HR Manager		131,500		131,500	131,500	131,500		131,500	131,500	981	
982			Case Management Modernization Phase I										982	7,000,000
983			Family Court Judge		357,472		357,472	357,472					983	
984			Building Maintenance										984	900,000
985			Supreme Court Security										985	1,100,000
986			Digital Recording (5 Court Rooms)			1	1	1	175,000	220,000	395,000	395,000	986	
987			JSRS Retirement Contribution Increase		529,381		529,381	529,381	529,381		529,381	529,381	987	
988													988	
989			Federal Funds Adjustments:										989	
990													990	
991													991	
992			Other Funds Adjustments:										992	
993													993	
994													994	
995			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,018,353	1	1,018,354	1,018,354	835,881	220,000	1,055,881	1,055,881	995	9,000,000
996			SUBTOTAL JUDICIAL DEPARTMENT		57,266,516		57,266,517	80,599,910	57,084,044		57,304,044	80,637,437	996	
997													997	
998	C050	58	Administrative Law Court	2,608,983			2,608,983	4,148,921			2,608,983	4,148,921	998	
999			State Funds Adjustments:										999	
1000			Technology Upgrades			80,000	80,000	80,000		80,000	80,000	80,000	1000	
1001			Attorney and Law Clerk Retention Plan		42,604		42,604	42,604	42,604		42,604	42,604	1001	
1002			JSRS Retirement Contribution Increase		17,793		17,793	17,793	17,793		17,793	17,793	1002	
1003													1003	
1004			Other Funds Adjustments:										1004	
1005			Attorney and Law Clerk Retention Plan					16,048				16,048	1005	
1006													1006	
1007			SUBTOTAL INCREMENTAL ADJUSTMENTS		60,397	80,000	140,397	156,445	60,397	80,000	140,397	156,445	1007	
1008			SUBTOTAL ADMINISTRATIVE LAW JUDGES		2,669,380		2,749,380	4,305,366	2,669,380		2,749,380	4,305,366	1008	
1009													1009	
1010	E200	59	Attorney General	11,989,799			11,989,799	73,758,364			11,989,799	73,758,364	1010	
1011			State Funds Adjustments:										1011	
1012			IT/Infrastructure Upgrades			1	1	1		400,000	400,000	400,000	1012	
1013													1013	
1014			Federal Funds Adjustments:										1014	
1015			Increase in Federal Authorization - Crime Victim Services Grants					5,000,000				5,000,000	1015	
1016													1016	
1017			Other Funds Adjustments:										1017	
1018													1018	
1019													1019	
1020			SUBTOTAL INCREMENTAL ADJUSTMENTS			1	1	5,000,001		400,000	400,000	5,400,000	1020	
1021			SUBTOTAL ATTORNEY GENERAL		11,989,799		11,989,800	78,758,365	11,989,799		12,389,799	79,158,364	1021	
1022													1022	
1023	E210	60	Prosecution Coordination Commission	27,268,639			27,268,639	35,874,222			27,268,639	35,874,222	1023	
1024			State Funds Adjustments:										1024	
1025			Expense Allowance		96,000		96,000	96,000	96,000		96,000	96,000	1025	
1026			Case Management System			1	1	1	1,703,000	1,600,000	3,303,000	3,303,000	1026	
1027			JSRS Retirement Contribution Increase		69,433		69,433	69,433	69,433		69,433	69,433	1027	
1028													1028	
1029			Federal Funds Adjustments:										1029	
1030													1030	
1031													1031	

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Line				FY 2018-19 Agency Beginning Base	House Amended State Part 1A Recurring Funds H.4950	House Amended State Nonrecurring Proviso 118.15	House Amended State Total State Funds	House Amended Total Total Funds	Senate State Part 1A Recurring Funds H.4950	Senate State Nonrecurring Proviso 118.15	Senate State Total State Funds	Senate Total Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
1032			Other Funds Adjustments:										1032	
1033			Drug Treatment Court Programs					75,000				75,000	1033	
1034													1034	
1035			SUBTOTAL INCREMENTAL ADJUSTMENTS		165,433	1	165,434	240,434	1,868,433	1,600,000	3,468,433	3,543,433	1035	
1036			SUBTOTAL PROSECUTION COORDINATION COMMISSION		27,434,072		27,434,073	36,114,656	29,137,072		30,737,072	39,417,655	1036	
1037													1037	
1038	E230	61	Commission on Indigent Defense	29,924,481			29,924,481	43,846,353			29,924,481	43,846,353	1038	
1039			State Funds Adjustments:										1039	
1040			Information Technology Services		127,192		127,192	127,192	127,192		127,192	127,192	1040	
1041			Expense Allowance		96,000		96,000	96,000	96,000		96,000	96,000	1041	
1042			JSRS Retirement Contribution Increase		69,433		69,433	69,433	69,433		69,433	69,433	1042	
1043													1043	
1044			Other Funds Adjustments;										1044	
1045													1045	
1046													1046	
1047			SUBTOTAL INCREMENTAL ADJUSTMENTS		292,625		292,625	292,625	292,625		292,625	292,625	1047	
1048			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		30,217,106		30,217,106	44,138,978	30,217,106		30,217,106	44,138,978	1048	
1049													1049	
1050	D100	62	State Law Enforcement Division-SLED	49,597,408			49,597,408	98,145,453			49,597,408	98,145,453	1050	
1051			State Funds Adjustments:										1051	
1052			Law Enforcement Rank Change		956,131		956,131	956,131	956,131		956,131	956,131	1052	
1053			Forensic Personnel			1	1	1	280,000	26,000	306,000	306,000	1053	
1054			Immigration Unit Transfer from DPS		752,069		752,069	752,069					1054	
1055			Technology Equipment and Software		1,000,000		1,000,000	1,000,000					1055	1,640,000
1056			Vehicle Rotation		1,000,000		1,000,000	1,000,000	500,000		500,000	500,000	1056	
1057			Case Management System						235,000		235,000	235,000	1057	1,130,000
1058			First Responder PTSD Treatment			1	1	1		500,000	500,000	500,000	1058	
1059			Forensic Laboratory Building (Proviso 112.1)			54,078,993	54,078,993	54,078,993					1059	
1060													1060	
1061			Federal Funds Adjustments:										1061	
1062													1062	
1063													1063	
1064			Other Funds Adjustments:										1064	
1065			Earmark Authorization for Equipment (NR)					2,000,000				2,000,000	1065	
1066													1066	
1067			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,708,200	54,078,995	57,787,195	59,787,195	1,971,131	526,000	2,497,131	4,497,131	1067	2,770,000
1068			SUBTOTAL SLED		53,305,608		107,384,603	157,932,648	51,568,539		52,094,539	102,642,584	1068	
1069													1069	
1070	K050	63	Department of Public Safety	88,887,252			88,887,252	158,742,771			88,887,252	158,742,771	1070	
1071			State Funds Adjustments:										1071	
1072			Highway Patrol Overtime		2,025,000		2,025,000	2,025,000	2,025,000		2,025,000	2,025,000	1072	
1073			Immigration Unit Transfer to SLED		(752,069)		(752,069)	(752,069)					1073	
1074			Rifles for Highway Patrol			1	1	1		500,000	500,000	500,000	1074	
1075			Local Law Enforcement Grants		400,000	1	400,001	400,001	(999,999)	1,500,000	500,001	500,001	1075	
1076			Body Armor						82,523		82,523	82,523	1076	
1077			Tasers						100,000		100,000	100,000	1077	
1078													1078	
1079			Federal Funds Adjustments:										1079	
1080			STP Increase Federal Budget Authority					165,332				165,332	1080	
1081													1081	
1082			Other Funds Adjustments:										1082	
1083													1083	
1084													1084	
1085			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,672,931		1,672,933	1,838,265	1,207,524	2,000,000	3,207,524	3,372,856	1085	
1086			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		90,560,183		90,560,185	160,581,036	90,094,776		92,094,776	162,115,627	1086	
1087													1087	
1088	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	5,052,605			5,052,605	14,303,605			5,052,605	14,303,605	1088	
1089			State Funds Adjustments:										1089	
1090			Instructor Salary Realignment		212,980		212,980	212,980	212,980		212,980	212,980	1090	
1091			Clothing & Equipment for Expansion of Training							1	1	1	1091	
1092													1092	
1093			Federal Funds Adjustments:										1093	
1094													1094	
1095													1095	
1096			Other Funds Adjustments:										1096	

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Line				FY 2018-19 Agency Beginning Base	House Amended: State: Part 1A Recurring Funds H.4950	House Amended: State: Nonrecurring Proviso 118.15	House Amended: State: Total State Funds	House Amended: Total: Total Funds	Senate: State: Part 1A Recurring Funds H.4950	Senate: State: Nonrecurring Proviso 118.15	Senate: State: Total State Funds	Senate: Total: Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
1097													1097	
1098													1098	
1099			SUBTOTAL INCREMENTAL ADJUSTMENTS		212,980		212,980	212,980	212,980	1	212,981	212,981	1099	
1100			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		5,265,585		5,265,585	14,516,585	5,265,585		5,265,586	14,516,586	1100	
1101													1101	
1102	N040	65	Dept. of Corrections	419,880,106			419,880,106	485,716,316			419,880,106	485,716,316	1102	
1103			State Funds Adjustments:										1103	
1104			Officer Hiring Rate Adjustment and Retention		5,000,000		5,000,000	5,000,000	5,000,000		5,000,000	5,000,000	1104	
1105			Workforce and Reentry Services for Level II/III Institutions - Phase I of II		1,730,507		1,730,507	1,730,507	1,730,507		1,730,507	1,730,507	1105	
1106			Security Systems and Equipment Repairs and Upgrades			1	1	1		3,050,590	3,050,590	3,050,590	1106	
1107			Critical Security Upgrades (Proviso 112.1)			8,360,642	8,360,642	8,360,642					1107	
1108													1108	
1109			Federal Funds Adjustments:										1109	
1110													1110	
1111													1111	
1112			Other Funds Adjustments:										1112	
1113													1113	
1114													1114	
1115			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,730,507	8,360,643	15,091,150	15,091,150	6,730,507	3,050,590	9,781,097	9,781,097	1115	
1116			SUBTOTAL DEPT. OF CORRECTIONS		426,610,613		434,971,256	500,807,466	426,610,613		429,661,203	495,497,413	1116	
1117													1117	
1118	N080	66	Department of Probation, Parole & Pardon Services	37,548,774			37,548,774	58,799,165			37,548,774	58,799,165	1118	
1119			State Funds Adjustments:										1119	
1120			Agent Vehicle Support Plan (Phase II of II)		1,146,080		1,146,080	1,146,080	1,146,080		1,146,080	1,146,080	1120	
1121			Expansion of the Offender Supervision Specialist Program		863,408		863,408	863,408	863,408		863,408	863,408	1121	
1122			Data Center Migration to DTO		473,263		473,263	473,263	473,263		473,263	473,263	1122	
1123													1123	
1124			Federal Funds Adjustments:										1124	
1125													1125	
1126													1126	
1127			Other Funds Adjustments:										1127	
1128			FTE Authorization for Victim Services										1128	
1129													1129	
1130			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,482,751		2,482,751	2,482,751	2,482,751		2,482,751	2,482,751	1130	
1131			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		40,031,525		40,031,525	61,281,916	40,031,525		40,031,525	61,281,916	1131	
1132													1132	
1133	N120	67	Department of Juvenile Justice	108,977,673			108,977,673	130,747,378			108,977,673	130,747,378	1133	
1134			State Funds Adjustments:										1134	
1135			Officer and Community Specialist Hiring Rate Adjustment and Retention						507,479		507,479	507,479	1135	
1136			Severely Mentally Ill Program		3,650,000		3,650,000	3,650,000	3,650,000		3,650,000	3,650,000	1136	
1137			Child Advocacy Centers			170,000	170,000	170,000		100,000	100,000	100,000	1137	
1138													1138	
1139			Federal Funds Adjustments:										1139	
1140			Federal Authorization for Education, USDA and Behavioral Programs					222,994				222,994	1140	
1141													1141	
1142			Other Funds Adjustments:										1142	
1143													1143	
1144													1144	
1145			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,650,000	170,000	3,820,000	4,042,994	4,157,479	100,000	4,257,479	4,480,473	1145	
1146			SUBTOTAL DEPT. OF JUVENILE JUSTICE		112,627,673		112,797,673	134,790,372	113,135,152		113,235,152	135,227,851	1146	
1147													1147	
1148	L360	70	Human Affairs Commission	2,284,291			2,284,291	3,370,516			2,284,291	3,370,516	1148	
1149			State Funds Adjustments:										1149	
1150			Administrative Hearings		20,000		20,000	20,000	20,000		20,000	20,000	1150	
1151			Compliance Programs		80,000		80,000	80,000	80,000		80,000	80,000	1151	
1152													1152	
1153			Federal Funds Adjustments:										1153	
1154													1154	
1155													1155	
1156			Other Funds Adjustments:										1156	
1157													1157	
1158													1158	
1159			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000		100,000	100,000	100,000		100,000	100,000	1159	
1160			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,384,291		2,384,291	3,470,516	2,384,291		2,384,291	3,470,516	1160	

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Line				FY 2018-19 Agency Beginning Base	House Amended: State: Part 1A Recurring Funds H.4950	House Amended: State: Nonrecurring Proviso 118.15	House Amended: State: Total State Funds	House Amended: Total: Total Funds	Senate: State: Part 1A Recurring Funds H.4950	Senate: State: Nonrecurring Proviso 118.15	Senate: State: Total State Funds	Senate: Total: Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
1161													1161	
1162	L460	71	Commission On Minority Affairs	1,028,806			1,028,806	1,290,620			1,028,806	1,290,620	1162	
1163			State Funds Adjustments:										1163	
1164			Research Program						231,360		231,360	231,360	1164	
1165			Small Business Program						75,000		75,000	75,000	1165	
1166													1166	
1167			Other Funds Adjustments:										1167	
1168													1168	
1169													1169	
1170			SUBTOTAL INCREMENTAL ADJUSTMENTS						306,360		306,360	306,360	1170	
1171			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,028,806		1,028,806	1,290,620	1,335,166		1,335,166	1,596,980	1171	
1172													1172	
1173	R040	72	Public Service Commission					4,729,308				4,729,308	1173	
1174			Federal Funds Adjustments:										1174	
1175													1175	
1176													1176	
1177			Other Funds Adjustments:										1177	
1178			Administration - Personnel Services					(80,000)				80,000	1178	
1179			Administration - Other Operating					(4,000)				400,000	1179	
1180			Employer Benefits									270,000	1180	
1181													1181	
1182			SUBTOTAL INCREMENTAL ADJUSTMENTS					(84,000)				750,000	1182	
1183			SUBTOTAL PUBLIC SERVICE COMMISSION					4,645,308				5,479,308	1183	
1184													1184	
1185	R060	73	Office of Regulatory Staff					13,277,504				13,277,504	1185	
1186			Federal Funds Adjustments:										1186	
1187			Additional Authorization for Employee Benefits					257				257	1187	
1188													1188	
1189			Other Funds Adjustments:										1189	
1190			Additional Authorization for Employee Benefits					123,762				123,762	1190	
1191			VC Summer Administrative Costs									604,500	1191	
1192													1192	
1193			SUBTOTAL INCREMENTAL ADJUSTMENTS					124,019				728,519	1193	
1194			SUBTOTAL OFFICE OF REGULATORY STAFF					13,401,523				14,006,023	1194	
1195													1195	
1196	R080	74	Workers Compensation Commission	2,087,167			2,087,167	7,095,012			2,087,167	7,095,012	1196	
1197			State Funds Adjustments:										1197	
1198			IT Legacy Modernization Phase I of III						600,000		600,000	600,000	1198	
1199													1199	
1200			Other Funds Adjustments:										1200	
1201			IT Legacy Modernization Phase I of III									600,000	1201	
1202													1202	
1203			SUBTOTAL INCREMENTAL ADJUSTMENTS						600,000		600,000	1,200,000	1203	
1204			SUBTOTAL WORKERS COMP COMMISSION		2,087,167		2,087,167	7,095,012	2,687,167		2,687,167	8,295,012	1204	
1205													1205	
1206	R120	75	State Accident Fund					9,959,480				9,959,480	1206	
1207			Other Funds Adjustments:										1207	
1208			Reduction in Other Fund Authorization					(1,096,380)				(1,096,380)	1208	
1209													1209	
1210			SUBTOTAL INCREMENTAL ADJUSTMENTS					(1,096,380)				(1,096,380)	1210	
1211			SUBTOTAL STATE ACCIDENT FUND					8,863,100				8,863,100	1211	
1212													1212	
1213	R140	76	Patients' Compensation Fund					1,092,000				1,092,000	1213	
1214			Other Funds Adjustments:										1214	
1215													1215	
1216													1216	
1217			SUBTOTAL INCREMENTAL ADJUSTMENTS										1217	
1218			SUBTOTAL PATIENTS' COMPENSATION FUND					1,092,000				1,092,000	1218	
1219													1219	
1220	R200	78	Department of Insurance	4,220,310			4,220,310	17,851,064			4,220,310	17,851,064	1220	
1221			State Funds Adjustments:										1221	
1222													1222	
1223													1223	
1224			Other Funds Adjustments:										1224	

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					House Amended				Senate					
					State			Total	State			Total		FY 2017-18 Capital Reserve Fund
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	H.4951
1225													1225	
1226													1226	
1227			SUBTOTAL INCREMENTAL ADJUSTMENTS										1227	
1228			SUBTOTAL DEPARTMENT OF INSURANCE		4,220,310		4,220,310	17,851,064	4,220,310		4,220,310	17,851,064	1228	
1229													1229	
1230	R230	79	Board of Financial Institutions					4,673,413				4,673,413	1230	
1231			Other Funds Adjustments:										1231	
1232			Personal Services - fully fund current positions					110,000				110,000	1232	
1233			Health Insurance Increases					90,000				90,000	1233	
1234			Operating Expense Increase					30,000				30,000	1234	
1235			Examiner II					120,000				120,000	1235	
1236													1236	
1237			SUBTOTAL INCREMENTAL ADJUSTMENTS					350,000				350,000	1237	
1238			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS					5,023,413				5,023,413	1238	
1239													1239	
1240	R280	80	Department of Consumer Affairs	1,516,061			1,516,061	3,575,727			1,516,061	3,575,727	1240	
1241			State Funds Adjustments:										1241	
1242			FTE Adjustment										1242	
1243													1243	
1244			Federal Funds Adjustments:										1244	
1245													1245	
1246													1246	
1247			Other Funds Adjustments:										1247	
1248			FTE Adjustment										1248	
1249													1249	
1250			SUBTOTAL INCREMENTAL ADJUSTMENTS										1250	
1251			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,516,061		1,516,061	3,575,727	1,516,061		1,516,061	3,575,727	1251	
1252													1252	
1253	R360	81	Department of Labor, Licensing, & Regulation	1,416,609			1,416,609	41,118,481			1,416,609	41,118,481	1253	
1254			State Funds Adjustments:										1254	
1255			Local Fire Department Grants			1	1	1		400,000	400,000	400,000	1255	
1256													1256	
1257			Federal Funds Adjustments:										1257	
1258													1258	
1259													1259	
1260			Other Funds Adjustments:										1260	
1261			FTE Authorization										1261	
1262													1262	
1263			SUBTOTAL INCREMENTAL ADJUSTMENTS			1	1	1		400,000	400,000	400,000	1263	
1264			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,416,609		1,416,610	41,118,482	1,416,609		1,816,609	41,518,481	1264	
1265													1265	
1266	R400	82	Department of Motor Vehicles	85,725,223			85,725,223	96,572,819			85,725,223	96,572,819	1266	
1267			State Funds Adjustments:										1267	
1268			REAL ID Implementation Costs		379,122		379,122	379,122	379,122		379,122	379,122	1268	5,637,990
1269			Exchange Earmarked Authority for General Funds						1,250,000		1,250,000	1,250,000	1269	
1270			Act 89 of 2017 Implementation Costs		428,000		428,000	428,000	428,000		428,000	428,000	1270	
1271			Act 40 of 2017 Implementation Costs			1	1	1	220,500	330,800	551,300	551,300	1271	
1272													1272	
1273			Federal Funds Adjustments:										1273	
1274													1274	
1275													1275	
1276			Other Funds Adjustments:										1276	
1277			Exchange Earmarked Authority for General Funds									(1,250,000)	1277	
1278			Plate Replacement Authority ONLY					1,300,000				1,300,000	1278	
1279													1279	
1280			SUBTOTAL INCREMENTAL ADJUSTMENTS		807,122	1	807,123	2,107,123	2,277,622	330,800	2,608,422	2,658,422	1280	5,637,990
1281			SUBTOTAL DEPT. OF MOTOR VEHICLES		86,532,345		86,532,346	98,679,942	88,002,845		88,333,645	99,231,241	1281	
1282													1282	
1283	R600	83	Department of Employment & Workforce	500,873			500,873	167,506,605			500,873	167,506,605	1283	
1284			State Funds Adjustments:										1284	
1285			Be Pro Be Proud			1	1	1		950,000	950,000	950,000	1285	
1286													1286	
1287			Federal Funds Adjustments:										1287	
1288													1288	

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1289													1289	
1290			Other Funds Adjustments:										1290	
1291													1291	
1292													1292	
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS			1	1	1		950,000	950,000	950,000	1293	
1294			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		500,873		500,874	167,506,606	500,873		1,450,873	168,456,605	1294	
1295													1295	
1296	U120	84	Department of Transportation	50,057,271			50,057,271	2,127,938,342			50,057,271	2,127,938,342	1296	
1297			State Funds Adjustments:										1297	
1298			Act 98 Repeal		(50,000,000)		(50,000,000)	(50,000,000)	(50,000,000)		(50,000,000)	(50,000,000)	1298	
1299													1299	
1300			Other Funds Adjustments:										1300	
1301			Infrastructure Maintenance Fund					232,000,000				232,000,000	1301	
1302			Highway Fund Operations					131,073,412				131,073,412	1302	
1303			Port Access Road					(24,456,330)				(24,456,330)	1303	
1304			Volvo Interchange/ Berkeley County					(8,714,965)				(8,714,965)	1304	
1305													1305	
1306			SUBTOTAL INCREMENTAL ADJUSTMENTS		(50,000,000)		(50,000,000)	279,902,117	(50,000,000)		(50,000,000)	279,902,117	1306	
1307			SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,271		57,271	2,407,840,459	57,271		57,271	2,407,840,459	1307	
1308													1308	
1309	U150	85	Infrastructure Bank Board					252,985,870				252,985,870	1309	
1310			Other Funds Adjustments:										1310	
1311													1311	
1312													1312	
1313			SUBTOTAL INCREMENTAL ADJUSTMENTS										1313	
1314			SUBTOTAL INFRASTRUCTURE BANK BOARD					252,985,870				252,985,870	1314	
1315													1315	
1316	U200	86	County Transportation Funds					189,925,000				189,925,000	1316	
1317			Other Funds Adjustments:										1317	
1318													1318	
1319													1319	
1320			SUBTOTAL INCREMENTAL ADJUSTMENTS										1320	
1321			SUBTOTAL COUNTY TRANSPORTATION FUNDS					189,925,000				189,925,000	1321	
1322													1322	
1323	U300	87	Division of Aeronautics	2,079,160			2,079,160	10,558,027			2,079,160	10,558,027	1323	
1324			State Funds Adjustments:										1324	
1325			Facilities Maintenance										1325	275,000
1326													1326	
1327			Federal Funds Adjustments:										1327	
1328													1328	
1329													1329	
1330			Other Funds Adjustments:										1330	
1331													1331	
1332													1332	
1333			SUBTOTAL INCREMENTAL ADJUSTMENTS										1333	275,000
1334			SUBTOTAL DIVISION OF AERONAUTICS		2,079,160		2,079,160	10,558,027	2,079,160		2,079,160	10,558,027	1334	
1335													1335	
1336	Y140	88	State Ports Authority										1336	
1337			State Funds Adjustments:										1337	
1338			Jasper Ocean Terminal Port (House - Proviso 112.1)			5,000,001	5,000,001	5,000,001		2,000,000	2,000,000	2,000,000	1338	
1339													1339	
1340			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,001	5,000,001	5,000,001		2,000,000	2,000,000	2,000,000	1340	
1341			SUBTOTAL STATE PORTS AUTHORITY				5,000,001	5,000,001			2,000,000	2,000,000	1341	
1342													1342	
1343	A010	91A	The Senate	14,398,274			14,398,274	14,698,274			14,398,274	14,698,274	1343	
1344			State Funds Adjustments:										1344	
1345													1345	
1346													1346	
1347			Other Funds Adjustments:										1347	
1348													1348	
1349													1349	
1350			SUBTOTAL INCREMENTAL ADJUSTMENTS										1350	
1351			SUBTOTAL THE SENATE		14,398,274		14,398,274	14,698,274	14,398,274		14,398,274	14,698,274	1351	
1352													1352	

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					State			Total	State			Total		
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1353	A050	91B	House of Representatives	22,312,601			22,312,601	22,312,601			22,312,601	22,312,601	1353	
1354			State Funds Adjustments:										1354	
1355													1355	
1356													1356	
1357			SUBTOTAL INCREMENTAL ADJUSTMENTS										1357	
1358			SUBTOTAL HOUSE OF REPRESENTATIVES		22,312,601		22,312,601	22,312,601	22,312,601		22,312,601	22,312,601	1358	
1359													1359	
1360	A150	91C	Codification of Laws & Legislative Council	4,309,694			4,309,694	4,609,694			4,309,694	4,609,694	1360	
1361			State Funds Adjustments:										1361	
1362													1362	
1363													1363	
1364			SUBTOTAL INCREMENTAL ADJUSTMENTS										1364	
1365			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,309,694		4,309,694	4,609,694	4,309,694		4,309,694	4,609,694	1365	
1366													1366	
1367	A170	91D	Legislative Services	5,929,505			5,929,505	5,929,505			5,929,505	5,929,505	1367	
1368			State Funds Adjustments:										1368	
1369			IT Equipment and Maintenance		175,000		175,000	175,000	175,000		175,000	175,000	1369	
1370			Disaster Recovery Plan										1370	500,000
1371													1371	
1372			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,000		175,000	175,000	175,000		175,000	175,000	1372	500,000
1373			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		6,104,505		6,104,505	6,104,505	6,104,505		6,104,505	6,104,505	1373	
1374													1374	
1375	A200	91E	Legislative Audit Council	1,900,817			1,900,817	2,300,817			1,900,817	2,300,817	1375	
1376			State Funds Adjustments:										1376	
1377			Staff Retention		111,200		111,200	111,200	50,000		50,000	50,000	1377	
1378													1378	
1379			Other Funds Adjustments:										1379	
1380													1380	
1381													1381	
1382			SUBTOTAL INCREMENTAL ADJUSTMENTS		111,200		111,200	111,200	50,000		50,000	50,000	1382	
1383			SUBTOTAL LEG AUDIT COUNCIL		2,012,017		2,012,017	2,412,017	1,950,817		1,950,817	2,350,817	1383	
1384													1384	
1385	D050	92A	Governor's Office-Executive Control of the State	2,059,328			2,059,328	2,059,328			2,059,328	2,059,328	1385	
1386			State Funds Adjustments:										1386	
1387													1387	
1388													1388	
1389			SUBTOTAL INCREMENTAL ADJUSTMENTS										1389	
1390			SUBTOTAL EXECUTIVE CONTROL OF STATE		2,059,328		2,059,328	2,059,328	2,059,328		2,059,328	2,059,328	1390	
1391													1391	
1392	D200	92C	Governor's Office-Mansion & Grounds	323,464			323,464	523,464			323,464	523,464	1392	
1393			State Funds Adjustments:										1393	
1394													1394	
1395													1395	
1396			Other Funds Adjustments:										1396	
1397													1397	
1398													1398	
1399			SUBTOTAL INCREMENTAL ADJUSTMENTS										1399	
1400			SUBTOTAL MANSION & GROUNDS		323,464		323,464	523,464	323,464		323,464	523,464	1400	
1401													1401	
1402	D500	93	Department of Administration	61,479,447			61,479,447	278,209,715			61,479,447	278,209,715	1402	
1403			State Funds Adjustments:										1403	
1404			IT shared Services Program Management Office		3,000,000		3,000,000	3,000,000	3,000,000		3,000,000	3,000,000	1404	
1405			Guardian Ad Litem		1,040,000		1,040,000	1,040,000	1,040,000		1,040,000	1,040,000	1405	
1406			State-Owned Building Maintenance			1	1	1		2,000,000	2,000,000	2,000,000	1406	4,500,000
1407			Office of Veterans Affairs - Low Country Veterans Group							25,000	25,000	25,000	1407	
1408													1408	
1409			Federal Funds Adjustments:										1409	
1410													1410	
1411													1411	
1412			Other Funds Adjustments:										1412	
1413													1413	
1414													1414	
1415													1415	
1416			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,040,000	1	4,040,001	4,040,001	4,040,000	2,025,000	6,065,000	6,065,000	1416	4,500,000

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Line				FY 2018-19 Agency Beginning Base	House Amended State Part 1A Recurring Funds H.4950	House Amended State Nonrecurring Proviso 118.15	House Amended State Total State Funds	House Amended Total Funds	Senate State Part 1A Recurring Funds H.4950	Senate State Nonrecurring Proviso 118.15	Senate State Total State Funds	Senate Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
1417			SUBTOTAL DEPARTMENT OF ADMINISTRATION		65,519,447		65,519,448	282,249,716	65,519,447		67,544,447	284,274,715	1417	
1418													1418	
1419	D250	94	Inspector General	662,466			662,466	662,466			662,466	662,466	1419	
1420			State Funds Adjustments:										1420	
1421			Information Technology Support		7,560		7,560	7,560	7,560		7,560	7,560	1421	
1422			Administration Expenses		4,713		4,713	4,713	4,713		4,713	4,713	1422	
1423													1423	
1424			Other Funds Adjustments:										1424	
1425													1425	
1426													1426	
1427			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,273		12,273	12,273	12,273		12,273	12,273	1427	
1428			SUBTOTAL INSPECTOR GENERAL		674,739		674,739	674,739	674,739		674,739	674,739	1428	
1429													1429	
1430	E040	95	Lieutenant Governor	18,143,701			18,143,701	51,660,652			18,143,701	51,660,652	1430	
1431			State Funds Adjustments:										1431	
1432			Office on Aging (State Matching Funds)		19,808		19,808	19,808	19,808		19,808	19,808	1432	
1433													1433	
1434			Federal Funds Adjustments:										1434	
1435			Office on Aging					2,887,269				2,887,269	1435	
1436													1436	
1437			Other Funds Adjustments:										1437	
1438													1438	
1439													1439	
1440			SUBTOTAL INCREMENTAL ADJUSTMENTS		19,808		19,808	2,907,077	19,808		19,808	2,907,077	1440	
1441			SUBTOTAL LIEUTENANT GOVERNOR		18,163,509		18,163,509	54,567,729	18,163,509		18,163,509	54,567,729	1441	
1442													1442	
1443	E080	96	Secretary of State	1,126,491			1,126,491	3,074,846			1,126,491	3,074,846	1443	
1444			State Funds Adjustments:										1444	
1445													1445	
1446													1446	
1447			Other Funds Adjustments:										1447	
1448			Other Funds Authorization Increase					150,000				150,000	1448	
1449			Other Funds Retirement, Health and Dental Increase					20,900				20,900	1449	
1450													1450	
1451			SUBTOTAL INCREMENTAL ADJUSTMENTS					170,900				170,900	1451	
1452			SUBTOTAL SECRETARY OF STATE		1,126,491		1,126,491	3,245,746	1,126,491		1,126,491	3,245,746	1452	
1453													1453	
1454	E120	97	Comptroller General	2,384,246			2,384,246	3,259,680			2,384,246	3,259,680	1454	
1455			State Funds Adjustments:										1455	
1456			Statewide Accounts Payable Personnel		64,000		64,000	64,000	64,000		64,000	64,000	1456	
1457													1457	
1458			Other Funds Adjustments:										1458	
1459													1459	
1460													1460	
1461			SUBTOTAL INCREMENTAL ADJUSTMENTS		64,000		64,000	64,000	64,000		64,000	64,000	1461	
1462			SUBTOTAL COMPTROLLER GENERAL		2,448,246		2,448,246	3,323,680	2,448,246		2,448,246	3,323,680	1462	
1463													1463	
1464	E160	98	State Treasurer	1,993,683			1,993,683	9,353,569			1,993,683	9,353,569	1464	
1465			State Funds Adjustments:										1465	
1466			S.1067 Palmetto Trust Fund							3,000,000	3,000,000	3,000,000	1466	
1467													1467	
1468			Other Funds Adjustments:										1468	
1469			Health Insurance 2018 Plan Increases (Employer contributions & 1% Retirement Rate Increase)					135,175				135,175	1469	
1470													1470	
1471			SUBTOTAL INCREMENTAL ADJUSTMENTS					135,175		3,000,000	3,000,000	3,135,175	1471	
1472			SUBTOTAL STATE TREASURER		1,993,683		1,993,683	9,488,744	1,993,683		4,993,683	12,488,744	1472	
1473													1473	
1474	E190	99	Retirement Systems Investment Commission					15,803,000				15,803,000	1474	
1475			Other Funds Adjustments:										1475	
1476													1476	
1477													1477	
1478			SUBTOTAL INCREMENTAL ADJUSTMENTS										1478	
1479			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION					15,803,000				15,803,000	1479	
1480													1480	

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					House Amended				Senate					
					State			Total	State			Total		
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
1481	E240	100	Adjutant General	7,196,501			7,196,501	59,037,374			7,196,501	59,037,374	1481	
1482			State Funds Adjustments:										1482	
1483			Emergency Preparedness Operations		451,000		451,000	451,000	451,000		451,000	451,000	1483	
1484			South Carolina State Guard – Personnel Expenses		120,000		120,000	120,000	120,000		120,000	120,000	1484	
1485			Statewide Readiness Centers - Female Latrines (12)			1	1	1		225,000	225,000	225,000	1485	
1486			Armory Revitalizations		1,000,000		1,000,000	1,000,000	2,000,000		2,000,000	2,000,000	1486	3,000,000
1487			State Operations Expenses		115,000		115,000	115,000	115,000		115,000	115,000	1487	
1488			Youth Post Challenge						1,053,000		1,053,000	1,053,000	1488	
1489			Standalone Kitchens			1	1	1		150,000	150,000	150,000	1489	
1490			POV Parking Improvements							75,000	75,000	75,000	1490	
1491			Infrastructure Improvements			1	1	1		325,000	325,000	325,000	1491	
1492													1492	
1493			Federal Funds Adjustments:										1493	
1494			Armory Revitalizations Federal Match					4,000,000				5,000,000	1494	
1495													1495	
1496			Other Funds Adjustments:										1496	
1497													1497	
1498													1498	
1499			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,686,000	3	1,686,003	5,686,003	3,739,000	775,000	4,514,000	9,514,000	1499	3,000,000
1500			SUBTOTAL ADJUTANT GENERAL		8,882,501		8,882,504	64,723,377	10,935,501		11,710,501	68,551,374	1500	
1501													1501	
1502	E280	101	Election Commission	6,289,449			6,289,449	7,930,149			6,289,449	7,930,149	1502	
1503			State Funds Adjustments:										1503	
1504			Security of Election Infrastructure		250,000		250,000	250,000	250,000		250,000	250,000	1504	
1505			Special Election Fund Recoupment			600,000	600,000	600,000		650,000	650,000	650,000	1505	
1506			New Statewide Voting System Reserve Fund		4,000,000		4,000,000	4,000,000	4,000,000		4,000,000	4,000,000	1506	
1507			Refurbishment of Current Statewide Voting System										1507	4,000,000
1508													1508	
1509			Other Funds Adjustments:										1509	
1510													1510	
1511													1511	
1512			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,250,000	600,000	4,850,000	4,850,000	4,250,000	650,000	4,900,000	4,900,000	1512	4,000,000
1513			SUBTOTAL ELECTION COMMISSION		10,539,449		11,139,449	12,780,149	10,539,449		11,189,449	12,830,149	1513	
1514													1514	
1515	E500	102	Revenue & Fiscal Affairs Office	4,758,221			4,758,221	10,672,495			4,758,221	10,672,495	1515	
1516			State Funds Adjustments:										1516	
1517			Longitudinal Data System (Act 94 of 2017)		197,670		197,670	197,670	197,670		197,670	197,670	1517	
1518			Mapping and Operations Program Manager						72,047		72,047	72,047	1518	
1519													1519	
1520			Federal Funds Adjustments:										1520	
1521													1521	
1522													1522	
1523			Other Funds Adjustments:										1523	
1524													1524	
1525													1525	
1526			SUBTOTAL INCREMENTAL ADJUSTMENTS		197,670		197,670	197,670	269,717		269,717	269,717	1526	
1527			SUBTOTAL REVNUE & FISCAL AFFAIRS OFFICE		4,955,891		4,955,891	10,870,165	5,027,938		5,027,938	10,942,212	1527	
1528													1528	
1529	E550	104	State Fiscal Accountability Authority	1,627,423			1,627,423	18,223,703			1,627,423	18,223,703	1529	
1530			State Funds Adjustments:										1530	
1531													1531	
1532													1532	
1533			Other Funds Adjustments:										1533	
1534			Bond Services and Transfers					2,760,020				2,760,020	1534	
1535													1535	
1536			SUBTOTAL INCREMENTAL ADJUSTMENTS					2,760,020				2,760,020	1536	
1537			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,627,423		1,627,423	20,983,723	1,627,423		1,627,423	20,983,723	1537	
1538													1538	
1539	F270	105	SFAA - State Auditor's Office	4,571,668			4,571,668	6,951,307			4,571,668	6,951,307	1539	
1540			State Funds Adjustments:										1540	
1541													1541	
1542													1542	
1543			Other Funds Adjustments:										1543	
1544													1544	
1545													1545	

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Line				FY 2018-19 Agency Beginning Base	House Amended State Part 1A Recurring Funds H.4950	House Amended State Nonrecurring Proviso 118.15	House Amended State Total State Funds	House Amended Total Total Funds	Senate State Part 1A Recurring Funds H.4950	Senate State Nonrecurring Proviso 118.15	Senate State Total State Funds	Senate Total Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
1546			SUBTOTAL INCREMENTAL ADJUSTMENTS										1546	
1547			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,571,668		4,571,668	6,951,307	4,571,668		4,571,668	6,951,307	1547	
1548													1548	
1549	F500	108	Public Employee Benefit Authority (PEBA)	125,737,331			125,737,331	157,767,422			125,737,331	157,767,422	1549	
1550			State Funds Adjustments:										1550	
1551			SCRS Trust Fund - Excluding Hospitals, Associations, SPDs and Federal Funds		(16,744,319)		(16,744,319)	(16,744,319)	(22,700,000)		(22,700,000)	(22,700,000)	1551	
1552													1552	
1553			Other Funds Adjustments:										1553	
1554			Benefits Administration System Modernization Plan					10,000,000				10,000,000	1554	
1555													1555	
1556			SUBTOTAL INCREMENTAL ADJUSTMENTS				(16,744,319)	(6,744,319)			(22,700,000)	(12,700,000)	1556	
1557			SUBTOTAL STATE AUDITOR		108,993,012		108,993,012	151,023,103	103,037,331		103,037,331	145,067,422	1557	
1558													1558	
1559	R440	109	Department of Revenue	50,110,970			50,110,970	84,288,063			50,110,970	84,288,063	1559	
1560			State Funds Adjustments:										1560	
1561													1561	
1562													1562	
1563			Federal Funds Adjustments:										1563	
1564													1564	
1565													1565	
1566			Other Funds Adjustments:										1566	
1567													1567	
1568													1568	
1569			SUBTOTAL INCREMENTAL ADJUSTMENTS										1569	
1570			SUBTOTAL DEPT. OF REVENUE		50,110,970		50,110,970	84,288,063	50,110,970		50,110,970	84,288,063	1570	
1571													1571	
1572	R520	110	State Ethics Commission	1,135,785			1,135,785	1,653,293			1,135,785	1,653,293	1572	
1573			State Funds Adjustments:										1573	
1574			Program Assistant		132,968		132,968	132,968	132,968		132,968	132,968	1574	
1575			Office Rent		35,646		35,646	35,646	35,646		35,646	35,646	1575	
1576			Investigator V		123,210		123,210	123,210	123,210		123,210	123,210	1576	
1577													1577	
1578			Other Funds Adjustments:										1578	
1579			Program Assistant										1579	
1580			Investigator V										1580	
1581													1581	
1582			SUBTOTAL INCREMENTAL ADJUSTMENTS		291,824		291,824	291,824	291,824		291,824	291,824	1582	
1583			SUBTOTAL ETHICS COMMISSION		1,427,609		1,427,609	1,945,117	1,427,609		1,427,609	1,945,117	1583	
1584													1584	
1585	S600	111	Procurement Review Panel	164,050			164,050	166,584			164,050	166,584	1585	
1586			State Funds Adjustments:										1586	
1587			Position Reclassification		9,300		9,300	9,300	9,300		9,300	9,300	1587	
1588													1588	
1589			Other Funds Adjustments:										1589	
1590													1590	
1591													1591	
1592			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,300		9,300	9,300	9,300		9,300	9,300	1592	
1593			SUBTOTAL PROCUREMENT REVIEW PANEL		173,350		173,350	175,884	173,350		173,350	175,884	1593	
1594													1594	
1595		**FY 2018-19 Contingency Reserve Fund**											1595	
1596													1596	
1597			Department of Commerce - Minority Business Development							100,000			1597	
1598			Department of Mental Health - Crisis Stabilization							500,000			1598	
1599			Department of Labor Licensing and Regulation - Marsh Dover Rescue Substation							150,000			1599	
1600			Department of Labor Licensing and Regulation - Jasper EMS Building Repair							200,000			1600	
1601			Department of Archives and History - Springtown Historical School							50,000			1601	
1602			Division of Aeronautics - General Aviation Airports Match Funds							2,500,000			1602	
1603			SC State University - Truth Hall Repairs and Renovations							2,000,000			1603	
1604			Statewide Employee Benefits - Employee Bonus							10,659,725			1604	
1605													1605	
1606													1606	
1607													1607	
1608	**EDUCATION IMPROVEMENT ACT**												1608	
1609													1609	

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Line		FY 2018-19 Agency Beginning Base	House Amended: State: Part 1A Recurring Funds H.4950	House Amended: State: Nonrecurring Proviso 118.15	House Amended: State: Total State Funds	House Amended: Total: Total Funds	Senate: State: Part 1A Recurring Funds H.4950	Senate: State: Nonrecurring Proviso 118.15	Senate: State: Total State Funds	Senate: Total: Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
1610	Estimated Revenue (BEA 2/15/18)										1610	
1611	Recurring Revenue:			**EIA NON-RECURRING - FUNDING**				**EIA NON-RECURRING - FUNDING**			1611	
1612	EIA Sales Tax		836,341,000	**& APPROPRIATIONS - By Proviso 1A.48**			836,341,000	**& APPROPRIATIONS - By Proviso 1A.48**			1612	
1613	Interest Earnings		1,000,000	**Source of Funding:**			1,000,000	**Source of Funding:**			1613	
1614				**FY2017-18 Estimated**		7,559,000		**FY2017-18 Estimated**		7,559,000	1614	
1615	Enhancements and Adjustments:			**Surplus (BEA 2/15/18)**				**Surplus (BEA 2/15/18)**			1615	
1616	Intermodal Facility Sales and Use Tax Exemptions (Proviso 50.20)						(354,000)				1616	
1617				**Appropriations:**				**Appropriations:**			1617	
1618	Total EIA Revenue:		837,341,000				836,987,000				1618	
1619				EOC Partnerships		4,559,000		EOC Partnerships		5,109,000	1619	
1620	Less: FY 2018-19 Appropriation Base		(792,673,141)	Industry Certifications/Credentials		3,000,000	(792,673,141)	Industry Certifications/Credentials		2,450,000	1620	
1621											1621	
1622											1622	
1623	Total "New" EIA Revenue		44,667,859	**Total**		7,559,000	44,313,859	**Total**		7,559,000	1623	
1624											1624	
1625	Appropriations			**Balance**				**Balance**		-	1625	
1626	Aid to Districts		22,015,179				10,015,179				1626	
1627	Aid to Districts - Technology (Consolidation)		(12,000,000)								1627	
1628	Reading (Consolidation)		(3,271,026)				(3,271,026)				1628	
1629	Industry Certifications/Credentials		1				550,000				1629	
1630	EAA Technical Assistance		11,000,000				11,000,000				1630	
1631	Retirement Contribution Increase (SCRS/PORS) - 1.0%		4,255,165				4,255,165				1631	
1632	Teacher Salary Schedule		5,000,000				7,800,000				1632	
1633	Teacher Salary Increase						31,100,000				1633	
1634	Statewide Teacher Salary Increase 2%		35,120,250								1634	
1635	National Board Certification		(7,000,000)				(6,500,000)				1635	
1636	Professional Development (Consolidation)		(6,744,153)				(6,744,153)				1636	
1637	Gov. School for Arts & Humanities (H630)		128,147				93,975				1637	
1638	Wil Lou Gray Opp. School (H710)		43,952				30,615				1638	
1639	Dept. of Disabilities & Special Needs (J160)		(80,000)				(80,000)				1639	
1640	Clemson Agriculture Education Teachers (P200)		30,570				18,495				1640	
1641	Gov. School for Science & Math (H630)		205,877				171,564				1641	
1642	School for the Deaf and Blind		122,118				61,059				1642	
1643	Call Me Mister (H120)		1				500,000				1643	
1644	Transportation - Other Operating (Shift to General Fund)		(19,282,519)				(19,166,618)				1644	
1645	S.C. Public Charter Schools - Student Growth		13,124,299				13,124,299				1645	
1646	Career and Technology Education		1,645,998								1646	
1647	ETV Operations and Support						150,000				1647	
1648	Arts Education Program						100,000				1648	
1649	Power School Hosting						1,105,305				1649	
1650											1650	
1651	Total EIA Appropriations		44,313,859				44,313,859				1651	
1652											1652	
1653	Residual Balance		354,000								1653	
1654											1654	
1655	EDUCATION IMPROVEMENT ACT RECAP										1655	
1656	New EIA Recurring Appropriations Base		836,987,000				836,987,000				1656	
1657	EIA Non-Recurring Appropriations										1657	
1658	Total EIA Appropriations:		836,987,000				836,987,000				1658	
1659											1659	
1660											1660	
1661	**LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6**										1661	
1662											1662	
1663	Estimated Revenue (BEA 4/9/18)										1663	
1664	Lottery Proceeds		406,300,000				406,300,000				1664	
1665	Interest Earnings		1,500,000				2,000,000				1665	
1666											1666	
1667	Subtotal General Lottery Revenue:		407,800,000				408,300,000				1667	
1668											1668	
1669	FY 17-18 Certified Surplus		48,300,000	Excess Proceeds Above FY 17-18 Certified Surplus			48,300,000				1669	
1670	FY 16-17 Available Surplus		4,131,526				4,131,526				1670	
1671	FY 17-18 Vetoes Sustained		1,050,000				1,050,000				1671	
1672				SDE - School Safety - Critical		5,000,000					1672	
1673	Subtotal Surpluses, and Vetoes Sustained:		53,481,526	Facility and Equipment Improvements			53,481,526				1673	

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H.4950

FY 2018-19 Appropriation Bill

Items shaded indicate same funding level and funding source
Items bolded and italicized indicate same funding level but different funding sources
Items not shaded or bolded/italicized indicate different funding levels

Line	Description	FY 2018-19 Agency Beginning Base	House Amended State Part 1A Recurring Funds H.4950	House Amended State Nonrecurring Proviso 118.15	House Amended State Total State Funds	House Amended Total Funds	Senate State Part 1A Recurring Funds H.4950	Senate State Nonrecurring Proviso 118.15	Senate State Total State Funds	Senate Total Funds	Line	FY 2017-18 Capital Reserve Fund H.4951
1674								Excess Proceeds Above FY 17-18			1674	
1675	Unclaimed Prizes		19,000,000				19,000,000	Certified Surplus Accounting for Residual Balance:			1675	
1676								(Pro Rata)			1676	
1677											1677	
1678	Total South Carolina Education Lottery Revenue		480,281,526	Unclaimed Prizes in Excess of $19,000,000:			480,781,526	Carry Forward Residual Balance		8,800,000	1678	
1679											1679	
1680	Appropriations			SDE - School Bus Lease/Purchase		All Excess		State Tech Board - Central Carolina		500,000	1680	
1681	FY 18-19 Certified General Lottery Appropriations							Technical College			1681	
1682	CHE & State Tech Board - Tuition Assistance		51,100,000				51,100,000				1682	
1683	CHE - LIFE Scholarships (Chapter 149, Title 59)		230,056,162				230,056,162	SDE - Governor's School for Science		400,000	1683	
1684	CHE - HOPE Scholarships (Section 59-150-370)		15,563,241				15,563,241	and Mathematics			1684	
1685	CHE - Palmetto Fellows Scholarships (Section 59-104-20)		55,362,716				55,362,716				1685	
1686	CHE - Need-Based Grants		17,537,078				27,000,000	CHE - SC State University Truth Hall		1,000,000	1686	
1687	Higher Education Tuition Grants Committee - Tuition Grants		8,830,008				10,000,000	Renovations and Repairs			1687	
1688	CHE - National Guard Tuition Repayment		495,872								1688	
1689	South Carolina State University		2,500,000				2,500,000	SDE - School Bus Lease/Purchase		All Excess	1689	
1690	***State Tech Board - ReadySC Direct Training***		***9,432,046***								1690	
1691	State Tech Board - High Demand Skill Training Equipment		11,000,000					Subtotal:		1,900,000	1691	
1692	Lottery Reserve Trust Fund		38,304,386								1692	
1693	CHE - Technology - Public Four-Year Institutions, Two-Year Institutions, and State Technical Colleges		4,000,000				7,000,000				1693	
1694	CHE - SREB Program and Assessments		1				290,396	Unclaimed Prizes in Excess of $19,000,000:			1694	
1695	CHE - Commission IT Security and Technology Upgrades		1				270,000				1695	
1696	SDE - School Bus Lease/Purchase		4,000,000				1,244,492	SDE - School Bus Lease/Purchase	All Excess		1696	
1697	CHE - Higher Education Excellence Enhancement Program						612,993				1697	
1698	Clemson University - T. Ed Garrison Renovations and Repairs		1				6,800,000				1698	
1699	Lander University - PTSD Program		1				500,000				1699	
1700	***CHE - PASCAL***		***1,500,000***								1700	
1701	School for the Deaf and Blind - Technology		1								1701	
1702	State Tech Board - Palmetto Promise Scholarship Pilot		1								1702	
1703	State Tech Board - Workforce Pathways Funding - Non Pilot Technical Colleges (also see Proviso 25.7)		1								1703	
1704	State Tech Board - Horry-Georgetown Technical College Diesel Mechanic Program		1								1704	
1705	SDE - School Safety - Critical Facility and Equipment Improvements		10,000,000								1705	
1706	CHE - USC Union - Parity Funding (One time)		1								1706	
1707	Confederate Relic Room and Military Museum Commission - Renovations for Educational Exhibits		1								1707	
1708	State Tech Board - Spartanburg Community College - Cherokee Campus Equipment and Remodel		1								1708	
1709	CHE - SC College of Veterinary Medicine Study		1								1709	
1710	CHE - STEM Equipment - Research Universities		1								1710	
1711	***State Libraries - Aid to County Libraries***		***1,000,000***								1711	
1712	CHE - Career Clusters		1								1712	
1713	SDE - Reading Partners		1								1713	
1714	***State Tech Board - SPICE Program***		***250,000***								1714	
1715	CHE - Memorial Professorships		1								1715	
1716	CHE - USC Lancaster - Renovations and Repairs		1								1716	
1717	EOC - Military Connected Children Program		350,000								1717	
1718											1718	
1719											1719	
1720	Subtotal:		461,281,526				408,300,000				1720	
1721											1721	
1722	FY 17-18 Certified Surplus, FY 16-17 Available Surplus, and FY 17-18 Vetoes Sustained										1722	
1723	State Tech Board - High Demand Skill Training Equipment						9,850,000				1723	
1724	***State Tech Board - ReadySC Direct Training***						***9,432,046***				1724	
1725	CHE - National Guard Tuition Repayment						1,600,642				1725	
1726	SDE - School Bus Lease/Purchase						5,173,838				1726	
1727	State Tech Board - Palmetto Promise Scholarship Pilot						3,900,000				1727	
1728	State Tech Board - Workforce Pathways Funding - Non Pilot Technical Colleges (also see Proviso 25.7)						3,000,000				1728	
1729	State Tech Board - Horry-Georgetown Technical College Diesel Mechanic Program						375,000				1729	
1730	SDE - School Safety - Critical Facility and Equipment Improvements						4,000,000				1730	
1731	CHE - USC Union - Parity Funding (One time)						500,000				1731	
1732	Confederate Relic Room and Military Museum Commission - Renovations for Educational Exhibits						350,000				1732	
1733	State Tech Board - Spartanburg Community College - Cherokee Campus Equipment and Remodel						500,000				1733	
1734	CHE - SC College of Veterinary Medicine Study						200,000				1734	
1735	CHE - Tech - Public Four-Year, Two-Year, and State Technical Colleges						1,000,000				1735	
1736	CHE - Need-Based Grants						1,000,000				1736	

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COMPARISON FOR CONFERENCE COMMITTEE
H.4950

FY 2018-19 Appropriation Bill

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			House Amended				Senate					
			State			Total	State			Total		FY 2017-18 Capital Reserve Fund
Line		FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.15	Total State Funds	Total Funds	Line	H.4951
1737	CHE - STEM Equipment - Research Universities						1,000,000				1737	
1738	***State Libraries - Aid to County Libraries***						***1,000,000***				1738	
1739	CHE - Higher Education Excellence Enhancement Program						450,000				1739	
1740	CHE - Career Clusters						300,000				1740	
1741	SDE - Reading Partners						250,000				1741	
1742	***State Tech Board - SPICE Program***						***250,000***				1742	
1743	CHE - Memorial Professorships						50,000				1743	
1744	CHE - USC Lancaster - Renovations and Repairs						500,000				1744	
1745											1745	
1746	Subtotal:						44,681,526				1746	
1747											1747	
1748	Unclaimed Prizes										1748	
1749	CHE - Higher Education Excellence Enhancement Program		6,072,473				5,459,480				1749	
1750	DAODAS - Gambling Addiction Services		50,000				50,000				1750	
1751	CHE - National Guard Tuition Repayment Program		1,877,527				1,030,488				1751	
1752	State Tech Board - Workforce Scholarships/Grants		11,000,000				8,000,000				1752	
1753	SDE - School Bus Lease/Purchase						2,760,032				1753	
1754	***CHE - PASCAL***						***1,500,000***				1754	
1755	School for the Deaf and Blind - Technology						200,000				1755	
1756											1756	
1757											1757	
1758	Subtotal:		19,000,000				19,000,000				1758	
1759											1759	
1760	Total South Carolina Education Lottery Appropriations		480,281,526				471,981,526				1760	
1761											1761	
1762	Residual Balance						8,800,000				1762	
1763											1763	